

# NSW BUDGET 2024-25



Our plan for Western Sydney





# Regeneration

*A long time ago in this place we know now as New South Wales, this place was known by many names. The names known by the people who tended the land and nurtured it as it nurtured them.*

*A great storm came. The wind whipped across the land. It stripped the trees of their seeds, throwing them into the air. Then came the rain, drumming across the land. It hurled the seeds to the ground. And still down came the rain. It flooded the land, until there was nothing but water. And the seeds tossing in the turbulent water.*

*Slowly, the storm subsided. The wind quieted. The rain gentled to a fine mist, burned away by the sun. In time, the seeds began to germinate in the water. In time, the seeds regrew the land. They regrew the bush flowers and the trees.*

*They regrew the people of New South Wales. The seeds regenerated the land and the people. The people who will walk together, hand-in-hand, to nurture the land as it nurtures them, to heal the land and the people affected by the storm, and to build a future where all the people who call this place New South Wales can prosper.*

**– Josie Rose**



## ***Regeneration*** (2020)

Josie Rose is a Gumbaynggirr woman who expresses her contemporary Gumbaynggirr cultural heritage through art. For *Regeneration*, a work commissioned by NSW Treasury, her chosen medium is acrylic paint on canvas and the design embodies both creative and cultural expression. The inspiration for her artworks comes from a deep place of spiritual connection to her family, community, culture and respect for Mother Earth. Gumbaynggirr Country, on the Mid North Coast, is beautiful land with both freshwater and saltwater waterways which inspire her holistic connection to the Ancestors.

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## Acknowledgement of Country

We acknowledge that Aboriginal and Torres Strait Islander peoples are the First Peoples and Traditional Custodians of Australia, and the oldest continuing culture in human history.

We pay respect to Elders past and present and commit to respecting the lands we walk on, and the communities we walk with.

We celebrate the deep and enduring connection of Aboriginal and Torres Strait Islander peoples to Country and acknowledge their continuing custodianship of the land, seas and sky.

We acknowledge the ongoing stewardship of Aboriginal and Torres Strait Islander peoples, and the important contribution they make to our communities and economies.

We reflect on the continuing impact of government policies and practices, and recognise our responsibility to work together with and for Aboriginal and Torres Strait Islander peoples, families and communities, towards improved economic, social and cultural outcomes.

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# Contents

Foreword	6
Key programs for Western Sydney	8
1. Building a better New South Wales	10
2. Caring for our communities	18
3. Budget highlights by Western Sydney Local Government Areas	22
<b>North-West</b>	
3.1 The Hills Shire	24
3.2 Hawkesbury	26
<b>West</b>	
3.3 Parramatta	28
3.4 Cumberland	30
3.5 Blacktown	32
3.6 Penrith	34
3.7 Blue Mountains	36
<b>South-West</b>	
3.8 Canterbury-Bankstown	38
3.9 Fairfield	40
3.10 Liverpool	42
3.11 Campbelltown	44
3.12 Camden	46
3.13 Wollondilly	48

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# Foreword

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Blackheath

Over the past four decades, we have witnessed significant transformation in Western Sydney, the expansive and diverse region in which we both grew up.

We know that new and established communities need infrastructure and services to properly connect and support families, jobs and recreation in the area.

For too long, investment in this vital community infrastructure has not kept pace with the continued growth in the region.

As a government, we are delivering for fast-growing areas and Western Sydney's established communities.

Our new infrastructure investment to build better communities in Western Sydney includes:

- **\$5.2 billion** for better roads in Western Sydney to accommodate population and employment growth
- over **\$21.0 billion** for public transport projects, including:
  - **\$13.4 billion** for the delivery of the Sydney Metro West – connecting Greater Parramatta with the Sydney CBD
  - **\$5.5 billion** for the new Western Sydney Airport Metro, connecting the new Western Sydney International Airport to St Marys and the rest of Sydney
  - **\$2.1 billion** provisioned for Parramatta Light Rail Stage 2 construction, including 14 new stops and 8.5 kilometres of new walking and cycling paths
  - new dedicated bus services connecting Blacktown, Camden, Campbelltown, Fairfield, Liverpool and Penrith to the new Western Sydney Airport
  - **\$24.7 million** for better bus services in North-West Sydney
- **\$137.9 million** to support the delivery of up to 6,000 homes to be built in areas including Greater Macarthur,



Greater Penrith, Eastern Creek and the Western Sydney Aerotropolis, by continuing conservation activities under the Cumberland Plain Conservation Plan.

This Budget provides more than **\$7.2 billion** for schools and hospitals across Western Sydney. Additionally, we are pushing ahead with our 100 public preschools commitment, with half set to be rolled out in Western Sydney.

We are proud of our Government's investments in Western Sydney to support new and established communities, and will continue to ensure Western Sydney gets its fair share.

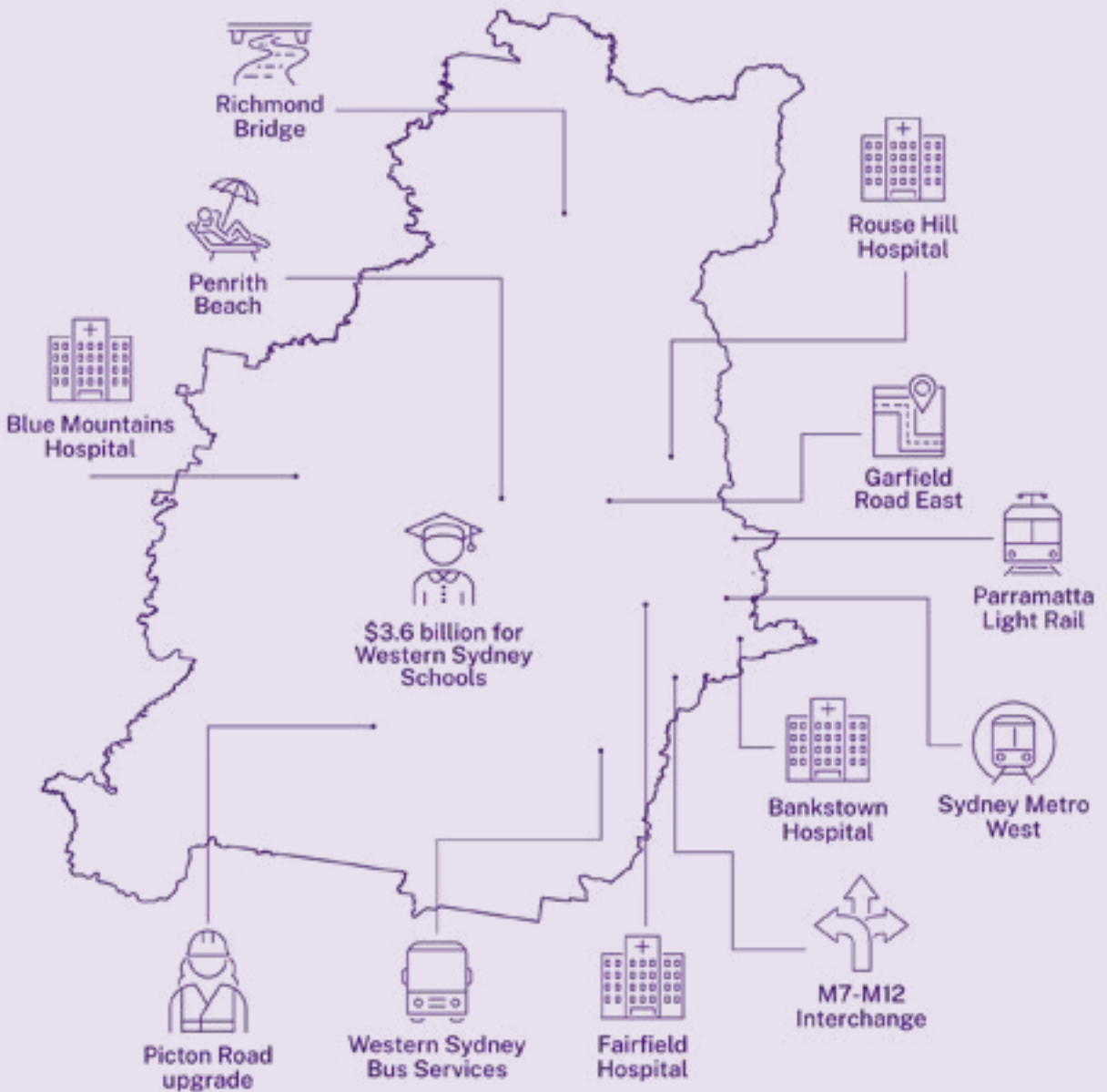
A handwritten signature in black ink, appearing to read 'Daniel Mookhey'.

**The Hon. Daniel Mookhey MLC**  
NSW Treasurer

A handwritten signature in black ink, appearing to read 'Prue Car'.

**The Hon. Prue Car MP**  
Deputy Premier of New South Wales  
Minister for Education and Early Learning  
Minister for Western Sydney

# Key programs for Western Sydney





Western Sydney is the fastest-growing and most diverse region in the State.

Around 2.73 million people and 472,210 households with children live across the 13 Local Government Areas of Western Sydney, representing a third of the NSW population.

Western Sydney is the engine room of the NSW economy. Western Sydney businesses account for approximately 29 per cent of all NSW businesses, and contributed about one fifth of NSW's gross state product in 2022-23. Western Sydney accounts for around a third of the State's workforce, and more than 30 per cent of NSW's public sector works in Western Sydney.

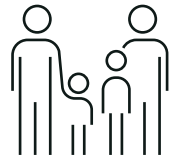
Western Sydney households are facing significant pressures, including cost of living, housing affordability and access to essential services. For decades, the region has borne the brunt of the State's housing growth, without the adequate infrastructure needed to keep up with a growing population. For too long, investment in Western Sydney roads, schools, hospitals and public transport has not kept pace with this growth and communities have suffered.

This is why the NSW Government is committed to building better communities, building the infrastructure and delivering the essential services long promised but never delivered. Our work is already well underway, as we deliver better hospitals, schools and roads in the region.



**2.73**  
**million**

Western Sydney residents



**472,210**

households with children



**29%**

of total NSW businesses  
are in Western Sydney



**38%**

of households speak a  
language other than  
English at home

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# Building a better New South Wales

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Parramatta

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1

## Improving housing accessibility and affordability

Addressing the distribution of new homes across Western Sydney will help the delivery of new supply and reduce the high cost of housing for its growing population.

The NSW Government has announced new five-year local government housing targets that rebalance housing growth from Western Sydney towards the east and north of Sydney.

These fairer targets will enable more housing to be built around established infrastructure, in places that are connected to work and transport, and in communities that already have schools and hospitals.

To support the growth of housing in Western Sydney and to ensure supporting infrastructure is in place to connect people and communities, this Budget invests:

- \$1.0 billion in 2024-25 for roads in Western Sydney, bringing the total program for Western Sydney roads to **\$5.2 billion** over four years
- Additional funding for rail and bus services, including:
  - **\$2.1 billion** provisioned for the delivery of Parramatta Light Rail Stage 2
  - new dedicated bus services connecting Blacktown, Camden, Campbelltown, Fairfield, Liverpool and Penrith to the new Western Sydney Airport

- **\$24.7 million** for better bus services in North-West Sydney.

This investment is complemented by the Housing and Productivity Contributions reforms, which will support the delivery of housing by funding infrastructure.

This Budget also includes additional investments to support housing supply and accessibility, including:

- **\$450.0 million** for a Key Worker Build to Rent Program to be delivered by Landcom across metropolitan areas of the State
- **\$253.7 million** to bolster the State's planning system, including to assess more development applications and deliver additional State-led rezonings to support housing supply in Western Sydney
- **\$200.0 million** reserved in Restart NSW from the Housing Infrastructure Fund, for the Faster Assessments program to incentivise councils to meet and beat their targets by providing grants for infrastructure that supports housing
- **\$137.9 million** to support the delivery of up to 6,000 homes to be built in Greater Macarthur, Greater Penrith, Eastern Creek and the Western Sydney Aerotropolis by continuing conservation activities under the Cumberland Plain Conservation Plan



**\$5.2  
billion**

for Western Sydney roads



**\$200.0  
million**

grants to councils for the  
Faster Assessments program

- **\$35.0 million** for the NSW Building Commission to support its ongoing efforts to reform the building and construction industry and improve consumer outcomes, including in Western Sydney
- **\$17.2 million** to acquire land to support the delivery of up to 475 new homes in Western Sydney.

## Connecting communities and supporting economic growth

Connecting people to their workplace and to one another, safely and quickly, is a key priority of this Government. Our staged and sequenced infrastructure investment will build stronger and well-connected communities and boost key industries across Western Sydney.



Emu Plains



Sydney Metro construction between Orchard Hills and Luddenham

## Western Sydney Aerotropolis

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The Aerotropolis is set to become a thriving economic centre, creating new jobs and opportunities for the people of Western Sydney. Located around the new Western Sydney International Airport, the Aerotropolis will focus on local manufacturing, technology, research, training and education, freight and logistics, agribusiness and mixed-use development. At its heart it will be Australia's newest city – Bradfield City Centre.

After years of inaction and delay, the NSW Government is getting the Western Sydney Aerotropolis moving with genuine investment and a proper plan. In the past year the NSW Government released the Draft Masterplan for Bradfield City Centre and streamlined the governance and coordination of the Aerotropolis.

In the 2024-25 Budget, the NSW Government is getting the basics right by delivering the critical enabling infrastructure to ensure the new Airport and broader Aerotropolis is a success. This will help unlock billions of dollars of investment already in the pipeline at the Aerotropolis.

This initiative represents a significant investment in the region's economic and social development, promising substantial returns for NSW.



Dundas, Parramatta

The Western Sydney International Airport is due to open in 2026.

The Budget allocates **\$1.0 billion** in 2024-25, including for new roads connecting people and communities with the new Airport and Bradfield City Centre.

This will bring the total program for Western Sydney roads to **\$5.2 billion** over four years.

This investment supports the delivery of the Western Sydney Aerotropolis, set to become a thriving economic centre.

The State is working in partnership with the Australian Government to deliver critical infrastructure for Western Sydney. This partnership will:

- upgrade Mamre Road Stage 2 between Erskine Park and Kemps Creek for **\$1.0 billion**
- widen Elizabeth Drive with four lanes connecting Mamre Road and The Northern Road to the Airport for **\$800.0 million**
- widen Richmond Road – M7 to Townson Road **\$520.0 million**
- upgrade Garfield Road East for **\$276.3 million** over four years
- upgrade Memorial Avenue from Old Windsor Road to Windsor Road for **\$48.2 million** over four years
- add a separated four-lane dual carriageway on Mulgoa Road Stage 2 between Glenmore Park and Jeanette Street for **\$230.0 million**
- provide an additional **\$110.2 million** for the M7-M12 Interchange
- upgrade the intersection at St Johns Road and Appin Road for **\$45.0 million**.

This Budget continues investment in public transport projects across Western Sydney, including:

- **\$13.4 billion** over four years for the delivery of the Sydney Metro West – connecting Greater Parramatta with the Sydney CBD
- **\$5.5 billion** over four years for the Western Sydney Airport Metro, connecting the new Western Sydney Airport to St Marys and the rest of Sydney
- **\$2.1 billion** provisioned for the delivery of Parramatta Light Rail Stage 2 to build better connected communities in Sydney’s growing west
- **\$24.7 million** allocation for better bus services in North-West Sydney
- new dedicated bus services connecting Blacktown, Camden, Campbelltown, Fairfield, Liverpool and Penrith to the new Western Sydney Airport.



Rouse Hill Station



Parramatta

## Rebuilding public education

Community infrastructure needs to keep pace with Western Sydney's population growth, which is why the NSW Government is providing high quality schools to sit at the centre of our communities.

The 2024-25 Budget invests **\$3.6 billion** for new and upgraded schools and continues investing in new public preschools across Western Sydney.

This includes a new primary school and a new high school in Box Hill to address the population boom in the new suburb and surrounds.

This package also includes new funding for further upgrades to:

- Austral Public School
- Leppington Public School
- Riverbank Public School

- The Ponds High School
- Multipurpose hall that will be used by Yennora Public School and Verona School.

The NSW Government is pushing ahead with its once-in-a-generation investment in public preschools.

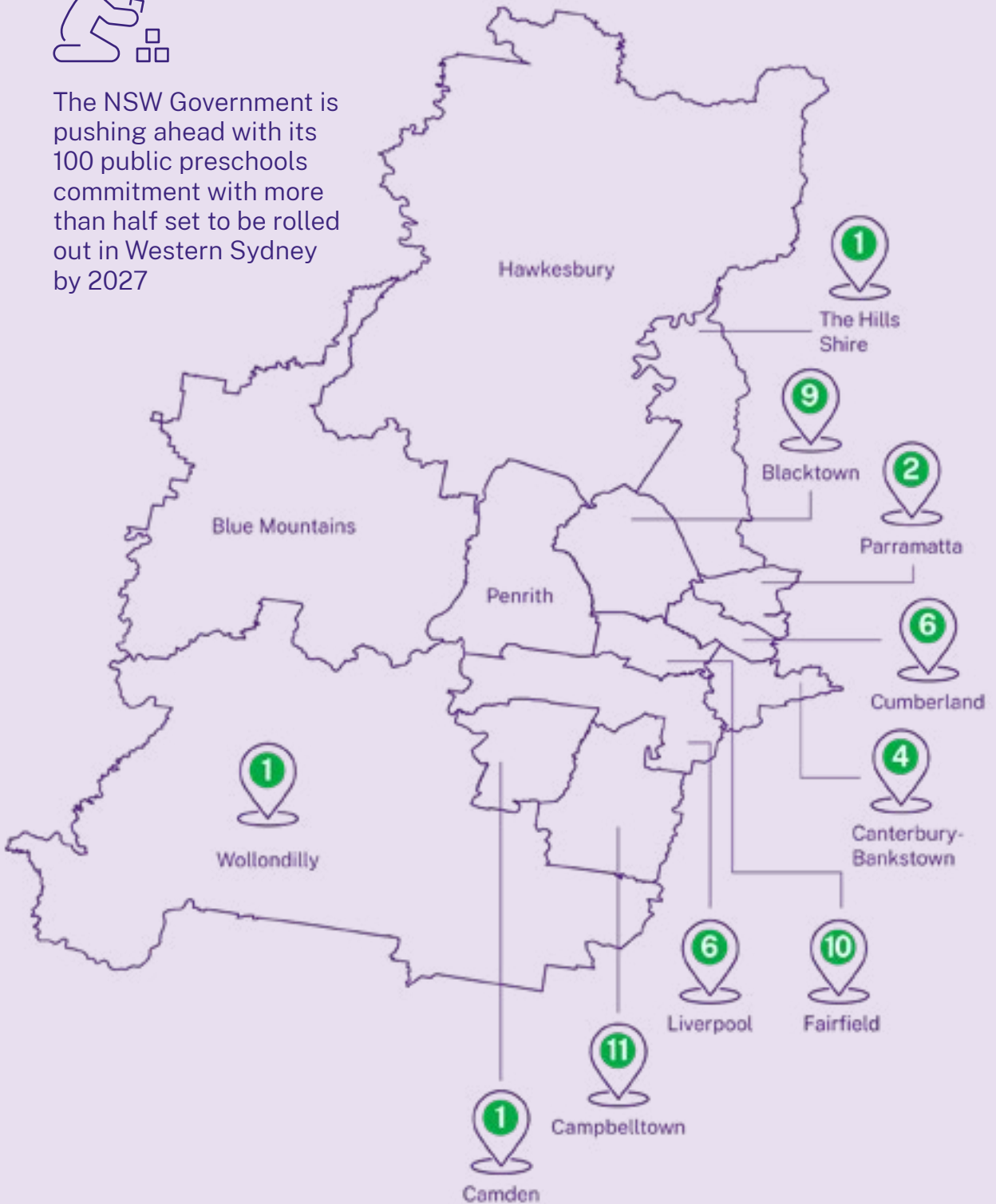
Of the 100 public preschools to be delivered, half will be in Western Sydney. We are also continuing our **\$60.0 million** investment for new and upgraded non-government preschools across NSW.

With design and planning work well underway, the map shows the locations of the new public preschools across Western Sydney.





The NSW Government is pushing ahead with its 100 public preschools commitment with more than half set to be rolled out in Western Sydney by 2027



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# Caring for our communities

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Emu Plains

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2

## Improving health services

Investing in health care is crucial for the growing populations across Western Sydney. Comprehensive health and mental health services also underpin a thriving economy by maximising potential and quality of life, ensuring sustainable economic growth and future development.

The 2024-25 Budget includes new measures and expands on existing measures for the State's health system, which will benefit residents of Western Sydney.

- **\$480.7 million** for an Emergency Department Relief package to further ease pressure on NSW emergency departments.
  - **\$130.9 million** for a Family Start Package providing early intervention programs to boost lifelong maternal and child health. This package includes:
    - **\$40.0 million** to support vulnerable children in their first 2,000 days and support services for new parents and babies provided by Tresillian and Karitane
    - **\$15.0 million** for more immunisation practitioners across Local Health Districts to improve vaccine uptake in at-risk communities.
  - **\$111.8 million** package to support community mental health and wellbeing by increasing the essential services available to people across NSW. This package includes:
    - **\$40.0 million** for a further investment in the Pathways to Community Living Initiative supporting alternatives to long-term hospital care for people with complex needs, who have persistent mental illness
    - **\$39.0 million** to strengthen mental health services by establishing a new Mental Health Single Front Door.<sup>1</sup>
- The 2024-25 Budget also maintains our investment in health infrastructure. The Building Better Hospitals Package commits an additional **\$151 million** to deliver ongoing hospital redevelopments at Liverpool, Nepean and the Integrated Mental Health Complex at Westmead.
- This brings the total investment in new and upgraded hospitals across Western Sydney to more than **\$3.6 billion** over four years, and includes the continued delivery of:
- **\$1.3 billion** new Bankstown Hospital to support the growing population of the Southwestern Sydney region
  - the Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2 redevelopment, an investment of more than **\$1.0 billion**
  - **\$700.0 million** Rouse Hill Hospital redevelopment, providing improved public health care for residents in the growing North-West region of Sydney
  - **\$619.0 million** redevelopment of the Children's Hospital at Westmead (Stage 2)
  - **\$550.0 million** Fairfield Hospital redevelopment, increasing capacity of critical care services
  - **\$350.0 million** Canterbury Hospital expansion and upgrade, which is undergoing its first major redevelopment since 1998
  - the Blacktown Hospital and Mount Druitt Hospital redevelopments, including the **\$120.0 million** expansion to increase bed capacity.

<sup>1</sup> The Mental Health Single Front Door \$39 million is part of both the Emergency Department and Mental Health total.

## Enhancing essential services

This Budget continues to rebuild public services by supporting essential workers, addressing critical staff vacancies, collaborating with the State's workforce and delivering long-term wage growth.

The Government has already delivered professional rates of pay for paramedics in recognition of the move towards university qualification and increased registration requirements, plus expansion of the scope of paramedicine.

Building on the Government's 4.5 per cent wage offer for 2023-24, the 2024-25 Budget provides for a 10.5 per cent wage increase over three years to benefit NSW public sector workers (including superannuation).

This Budget invests in other enhancements to essential services, including:

- **\$189.5 million** for Fire and Rescue NSW to permanently maintain 286 ongoing firefighter positions, of which approximately 100 are based in Western Sydney, including 32 at Oran Park
- expanding fire and rescue services to Badgerys Creek and the Western Sydney Airport with **\$15.4 million** for a new 24-hour fire station and firefighting appliances to service the new Western Sydney International Airport and surrounding Aerotropolis precinct
- up to **\$30,984** for Student Police Officers to study at the Goulburn Police Academy, which has already seen a 40 per cent increase in job applications to join since being announced
- **\$17.3 million** for the Government's election commitment to increase police officers in Western Sydney.

## Relieving cost of living pressures

Households across the State, including Western Sydney communities, are facing increasing cost of living pressures. To help those experiencing financial hardship, the NSW Government is continuing to deliver responsible relief to households through measures such as energy rebates, toll relief and support for health care costs.

In 2024-25, the NSW Government will provide around **\$8.7 billion** to households to assist with growing cost of living pressures, benefitting residents of Western Sydney. This includes:

- **\$188.8 million** over four years for the Bulk-Billing Support Initiative, which will protect the cost of seeing a GP and reduce the strain on our emergency departments. The initiative will ease financial pressure on GP practices by waiving historical payroll tax liabilities for contractor GPs and provide an ongoing tax rebate to clinics that meet bulk-billing thresholds. This initiative has been designed to ease cost of living pressures on families and households by ensuring clinics don't pass on additional costs to patients
- **\$60 weekly toll cap** for private motorists, with more than 36,200 Western Sydney residents claiming benefits at an average of \$245 in the first quarter of 2024 alone
- **\$435.4 million** in 2024-25 for energy rebates and concessions. This is in addition to the Australian Government's \$300 energy bill relief payment.



Lower MacDonald

- **\$620.1 million** over four years in water rebates for eligible pensioners, properties such as non-profit charities, and others experiencing financial hardship, to maintain access to vital water and waste-water services, including Western Sydney residents (Sydney Water customers)
- **preschool fee relief**, where families with young children will benefit from up to **\$4,220 per year**. It is estimated that over 200,000 enrolments will be eligible for fee relief in 2024.

Since 1 July 2023, more than 11,600 Western Sydney households have benefitted from an exemption or concession on their first home. Under the First Home Buyer Assistance, first home buyers receive an exemption on their stamp duty when purchasing a home for up to \$800,000 or a concession on their stamp duty when purchasing a home valued between \$800,000 and \$1.0 million.

## Investing in disaster response and recovery

Western Sydney communities and businesses are particularly vulnerable to the impacts of natural disasters.

The Hawkesbury-Nepean Valley has the highest flood exposure in NSW due to its unique landscape and large existing population.

The 2024-25 Budget includes **\$94.7 million** to the NSW State Emergency Service for critical resources to effectively respond to future flood and natural disasters.

This includes enhancements to flood rescue training and capability, and improvements in flood rescue coordination, operational capability, public information and community engagement.

The NSW Government continues to provide support to those communities recovering and rebuilding from past events, as well as planning and preparing to limit the impact of future natural disasters.

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# Budget highlights by Western Sydney Local Government Areas

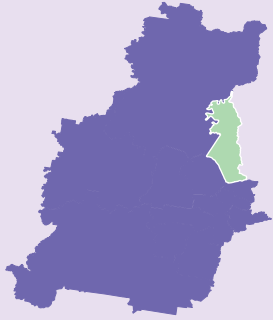
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# 3



Liverpool

# The Hills Shire



# 3.1



Rouse Hill



## Health

- Continuation of the **\$700.0 million Rouse Hill Hospital** redevelopment, providing improved public health care for residents in the growing North-West region of Sydney.

## Education

- As part of the NSW Government's 100 public preschools election commitment, a new preschool will be established at the new primary school at Gables.
- Additionally the NSW Government will deliver a new primary school and high school in Box Hill to address enrolment demand from new dwellings in the North-West Growth Area.
- Other projects underway include:
  - Gables – new primary school
  - Castle Hill Public School Upgrade
  - Matthew Pearce Public School Upgrade
  - Rouse Hill High School Upgrade.

## Transport

- **\$48.2 million** over four years to upgrade **Memorial Avenue** into a four-lane road to meet future demands of Sydney's North-West, from Old Windsor Road to Windsor Road.

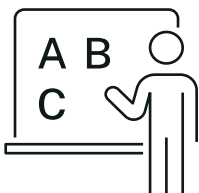
## Climate Change, Energy, the Environment and Water

- Continuation of the **\$1.1 billion Upper South Creek Water Recycling Centre** which will be one of the most advanced water recycling facilities in the southern hemisphere.

## Local communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by The Hills Shire Council, including:

- **\$11.5 million** for the Castle Hill Showground Arena project to transform the arena into a multi-purpose sport, recreation and entertainment venue
- **\$4.6 million** for the Castle Hill Showground – Pedestrian Bridge project which will include a pedestrian bridge crossing Showground Road, from the Castle Hill Showground to Fred Caterson Reserve
- **\$1.0 million** for the Bernie Mullane Sports Complex project which will extend the existing playground to provide additional play opportunities for a greater range of ages and abilities
- **\$15.0 million** for the Horseworld – Indoor Recreation Centre project which will convert and refurbish an existing private indoor equestrian centre into a new recreational facility.



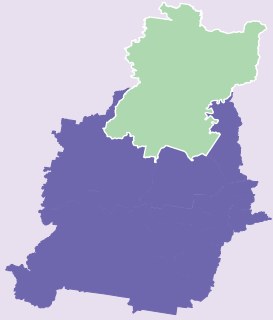
221

temporary teachers and support staff made permanent since March 2023

1,673

teachers receiving last year's pay rise

# Hawkesbury



# 3.2



Bilpin

## Education

- The NSW Government is delivering an Agricultural Centre of Excellence co-located with Western Sydney University – Hawkesbury campus.
- Record funding is being delivered to support maintenance and minor works across public schools, including local upgrades at Ebenezer Public School.

## Transport

Continuation of the:

- **\$377.2 million** over four years for the new Richmond Bridge over the Hawkesbury River and traffic improvements between Richmond and North Richmond jointly funded by the NSW and Australian Government
- **\$99.3 million** over four years for the Pitt Town Bypass to reduce traffic through the town centre, improve safety and enhance flood resilience
- Bells Line of Road Upgrade program, to enable a safer journey between the Blue Mountains and Richmond, a project funded by the Australian Government with **\$36.4 million** over four years
- **\$1.7 million** over four years, for the planning of the Hawkesbury Nepean Valley Flood Evacuation Road Resilience.

## Climate Change, Energy, the Environment and Water

- Continuation of the **\$193.3 million** Richmond Water Recycling and Wastewater Treatment Plant Consolidation to meet the needs of Richmond's growing population.

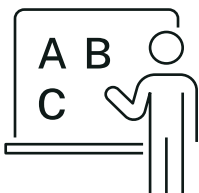
## Communities and Justice

- The NSW State Emergency Service will receive additional funding for critical resources in flood rescue coordination, operational enhancements, and fleet expansion to ensure a more effective response to floods and natural disasters.
- The **\$94.7 million** state-wide investment will support emergency services in the Hawkesbury Local Government Area in the Nepean district and across the State.

## Local communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Hawkesbury City Council, including:

- **\$30.3 million** for the Upgrade of Richmond Swimming Centre project which will include a new flexible eight lane 50 metre heated pool to allow for swimming year-round
- **\$23.9 million** towards the \$26.7 million North Richmond Community Precinct project which will deliver new community facilities including a library, an indoor sports stadium and performing arts studios
- **\$9.8 million** for the Tamplin Field Redevelopment project which will include a new synthetic field with off-field grassed spaces to enable games and events through all weather conditions.



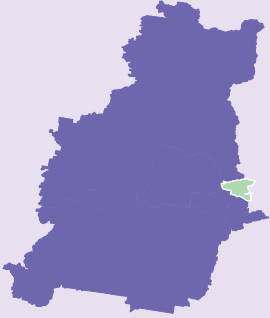
145

temporary teachers and support staff made permanent since March 2023

728

teachers receiving last year's pay rise

# Parramatta



## 3.3

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Parramatta

## Health

Continuation of the:

- **\$619.0 million** redevelopment of the Children’s Hospital at Westmead (Stage 2)
- **\$540.0 million** Integrated Mental Health Complex at Westmead.

## Education

- As part of the NSW Government’s 100 public preschools election commitment, the Sydney Olympic Park new primary school (Carter Street Precinct) and Melrose Park Public School have been selected for new public preschools.
- Other projects underway include:
  - Melrose Park – new high school
  - Sydney Olympic Park – new primary school
  - Carlingford West Public School Upgrade
  - Cumberland High School Upgrade
  - Darcy Road Public School Upgrade
  - Dundas Public School Upgrade
  - Northmead Public School Upgrade
  - Parramatta East Public School Upgrade
  - Telopea Public School Upgrade
  - Wentworth Point Public School (Stage 2) Upgrade.

## Transport

- **\$2.1 billion** provisioned for **Parramatta Light Rail** Stage 2.

Continuation of the:

- Parramatta Light Rail Stage 1 at a cost of **\$2.9 billion**
- **\$120.3 million** over four years for Hill Road Upgrade
- **Sydney Metro West** – connecting Greater Parramatta with the Sydney CBD, **\$13.4 billion** over four years.

## Communities and Justice

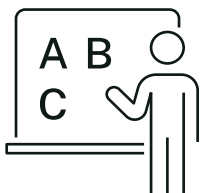
- **\$73.4 million** for Aboriginal Affairs NSW to establish Keeping Places as the sites of the former children’s homes across the State for the reconciliation with Stolen Generation survivors. This includes the Parramatta Girls Home located at North Parramatta.

## Jobs and Tourism

- Continuation of **Powerhouse Parramatta** which will be the first major Cultural Institution in Western Sydney.
- **\$40 million** for City of Parramatta Council to deliver the **Riverside Theatres** Redevelopment.

## Planning, Housing and Infrastructure

- **\$8.5 million** for priority infrastructure and asset maintenance at Sydney Olympic Park.
- **\$1.6 million** for priority infrastructure and asset maintenance at Parramatta Park.
- Continuation of **\$34.8 million** for Parramatta North Program Early Works to upgrade and restore heritage assets.



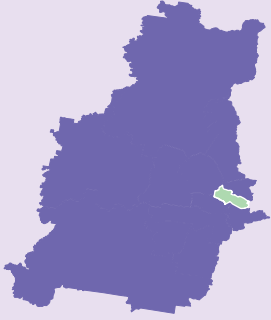
337

temporary teachers and support staff made permanent since March 2023

2,365

teachers receiving last year’s pay rise

# Cumberland



# 3.4



Wentworthville

## Education

- As part of the NSW Government's 100 public preschools election commitment, the following sites have been selected for new public preschools:
  - Blaxcell Street Public School
  - Guildford Public School
  - Granville East Public School
  - Granville South Public School
  - Guildford West Public School
  - Sherwood Grange Public School.
- This Budget also supports the continuation of the major upgrade to Girraween Public School.
- **\$2.0 million** for local upgrades at the following schools:
  - Auburn West Public School
  - Beresford Road Public School
  - Granville Boys High School
  - Greystones High School
  - Ringrose Public School.

## Transport

- **\$2.1 billion** provisioned for **Parramatta Light Rail** Stage 2.
- **Sydney Metro West** – connecting Greater Parramatta with the Sydney CBD **\$13.4 billion** over four years.

## Communities and Justice

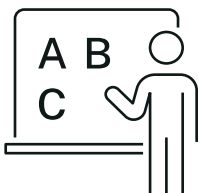
Continuation of the:

- **\$6.0 million** refurbishment at the Potts Hill police facility
- new Wentworthville Fire Station.

## Local communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Cumberland City Council, including:

- **\$53.7 million** for the New Hyland Road Sporting Complex, Greystanes project which will deliver a precinct for indoor and outdoor sport including netball, AFL, football, cricket, baseball, rugby league, rugby union, basketball, volleyball and badminton
- **\$14.6 million** for the Guildford Pool Modernisation project which will revitalise the existing 50 year old centre, including a new outdoor pool, water play park and change room facilities
- **\$7.6 million** for the Lidcombe Town Centre High Street Activation project to deliver improved public domain and outdoor dining spaces to foster a strong sense of community belonging
- **\$7.0 million** for the Civic Park Pendle Hill Upgrade project to build on work already funded to create a new parkland, including a new table tennis zone, multi-purpose sport courts and barbecue areas.



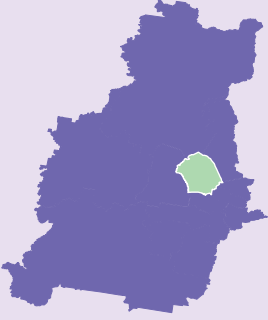
342

temporary teachers and support staff made permanent since March 2023

1,813

teachers receiving last year's pay rise

# Blacktown



3.5



Blacktown



## Health

- Continuation of the Blacktown Hospital and Mount Druitt Hospital redevelopments, including the **\$120.0 million** expansion to increase bed capacity.

## Education

- As part of the NSW Government's 100 public preschools election commitment, the following sites have been selected for new public preschools:
  - Blakett Public School
  - Blacktown North Public School
  - Crawford Public School
  - Emerton Public School
  - Hebersham Public School
  - Lynwood Park Public School
  - Melonba Public School
  - Nirimba Fields Public School
  - Shalvey Public School.
- **\$9.4 million** for local upgrades at the following schools:
  - Bidwill Public School
  - Blacktown North Public School
  - Chifley College Mount Druitt Campus
  - Crawford Public School
  - Riverstone Public School
  - Ropes Crossing Public School
  - Seven Hills High School
  - Shalvey Public School.

- Other projects underway include:
  - Nirimba Fields – new primary school
  - Riverbank Public School Upgrade
  - Schofields / Tallawong – new high school
  - Schofields Public School Upgrade
  - Tallawong – new primary school
  - The Ponds High School Upgrade.

## Transport

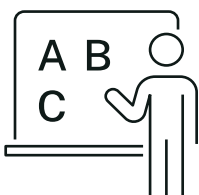
- New dedicated bus services connecting Blacktown to the new Western Sydney Airport.
- **\$276.3 million** over four years for the Garfield Road East, jointly funded by the NSW and Australian Governments.

Continuation of the:

- **\$520.0 million** for the Richmond Road at Townson Road, jointly funded by the NSW and Australian Governments
- **\$280.0 million** Prospect Highway Upgrade, Reservoir Road to St Martins Crescent
- **\$156.5 million** over four years for the widening of Richmond Road, north of Elara Boulevard.

## Communities and Justice

- Continued delivery of new and upgraded quality social and affordable homes, including affordable homes for First Nations people through the Aboriginal Housing Office.



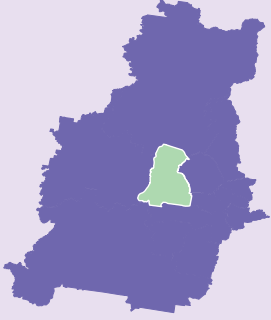
586

temporary teachers and support staff made permanent since March 2023

4,180

teachers receiving last year's pay rise

# Penrith



# 3.6



Penrith

## Health

- Continuation of the Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2 redevelopment, an investment of more than **\$1.0 billion**.

## Education

- Continuation of the **\$80.4 million** Institute of Applied Technology Construction at the TAFE NSW Nepean-Kingswood campus.
- **\$2.0 million** for local upgrades to the following schools:
  - Chifley College Dunheved Campus
  - Clairgate Public School
  - Kingswood Park Public School
  - York Public School.
- Other projects underway include:
  - Jordan Springs – new high school
  - Kingswood Public School Upgrade.

## Transport

- New dedicated bus services connecting Penrith to the new Western Sydney Airport.
- **\$1.0 billion** for Mamre Road (Stage 2) construction between Erskine Park and Kemps Creek.
- **\$800.0 million** for Elizabeth Drive jointly funded by the NSW and Australian Governments.
- **\$60.0 million** for the Western Sydney Freight Line – Final Business Case jointly funded by the NSW and Australian Governments.

Continuation of the:

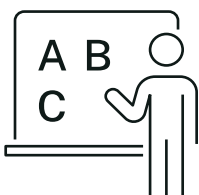
- Sydney Metro – Western Sydney Airport, delivering six new Metro stations to service the future Western Sydney Airport and Aerotropolis **\$5.5 billion** over four years
- **\$230.0 million** Mulgoa Road Stage 2 – Glenmore Parkway to Jeanette Street, jointly funded by the NSW and Australian Governments
- Mulgoa Road Stage 1 – Blaikie Road to M4 Motorway, a **\$409.7 million** project jointly funded by the NSW and Australian Governments.

## Communities and Justice

- Expanding fire and rescue services to Badgerys Creek and the Western Sydney Airport with **\$15.4 million** for a new fire station and appliances.
- **\$1.1 million** to deliver new and upgraded quality social and affordable homes in Londonderry for First Nations people through the Aboriginal Housing Office.
- Delivering the **\$309.0 million** redevelopment of Penrith Stadium.

## Planning, Housing and Infrastructure

- **\$2.5 million** to reopen Penrith Beach for another summer and improve amenities and the visitor experience.
- **\$1.9 million** for essential water management and heritage works at Penrith Lakes.



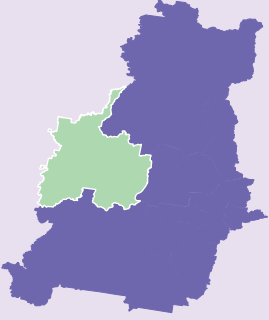
480

temporary teachers and support staff made permanent since March 2023

2,455

teachers receiving last year's pay rise

# Blue Mountains



3.7



Blue Mountains

## Health

- Continuation of planning for the Blue Mountains Hospital redevelopment at **\$25.0 million**.

## Education

- Continuation of the upgrade to Katoomba High School to build a new multi-purpose hall.
- Another project underway is the Blaxland High School Upgrade.

## Transport

- Continuation of the Great Western Highway – Medlow Bath and Hawkesbury River Road which benefits residents in the Blue Mountains, a **\$176.6 million** project jointly funded by the NSW and Australian Governments.

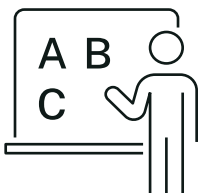
## Planning, Housing and Infrastructure

- **\$2.0 million** for infrastructure upgrades at the Blue Mountains Botanic Garden Mount Tomah.

## Local Communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Blue Mountains City Council, including:

- **\$4.6 million** for the \$4.8 million upgrade of the Katoomba Falls Visitor Precinct which will bring much needed stimulus of the local visitor economy through increasing visitation and employment in the Blue Mountains
- **\$3.5 million** for the \$3.6 million Pitt Park Athletics Complex Upgrade project which will transform the current oval into a dedicated state of the art athletics sporting precinct
- **\$3.4 million** for the Blaxland Activation and Improvement Program project which will upgrade the Blaxland Town Centre, improving safety and accessibility to the gateway of the Blue Mountains
- **\$2.4 million** for the 20 kilometre multi-day Grand Cliff Top Walk project, delivering improved and accessible walking tracks, visitor parking, amenities and open space infrastructure at Gordon Falls Reserves
- **\$1.6 million** for the \$1.8 million upgrade of South Lawson Park which will convert a former golf course into a new district level park.



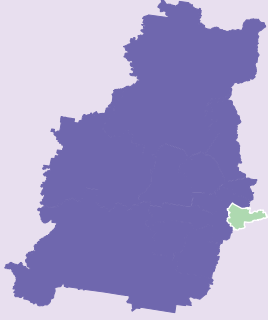
150

temporary teachers and support staff made permanent since March 2023

749

teachers receiving last year's pay rise

# Canterbury-Bankstown



# 3.8



Chullora

## Health

Continuation of the:

- **\$1.3 billion** new Bankstown Hospital to support the growing population of the Southwestern Sydney region
- **\$350.0 million** Canterbury Hospital expansion and upgrade, which is undergoing its first major redevelopment since 1998.

## Education

- As part of the NSW Government's 100 public preschools election commitment, the following sites have been selected for new public preschools:
  - Birrong Public School
  - Chullora Public School
  - Harcourt Public School
  - Yagoona Public School.
- Other projects underway include:
  - Condell Park High School Upgrade
  - Punchbowl Public School Upgrade
  - Sir Joseph Banks High School Upgrade.

## Transport

Continuation of the:

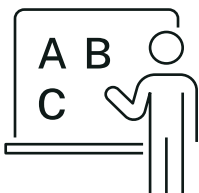
- Sydney Metro City and Southwest project, which extends the Sydney Metro Northwest from Chatswood, under Sydney Harbour, through new CBD stations to the southwest and Bankstown **\$1.2 billion** over four years

- M5 Motorway, Moorebank Avenue and Hume Highway Intersection Upgrade, project jointly funded by the NSW and Australian Governments, **\$263.1 million** over four years
- **\$136.5 million** upgrade of Stage 1A of Henry Lawson Drive
- planning and upgrade of Henry Lawson Drive (Stage 1B) **\$118.2 million** over four years.

## Local Communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered in the Canterbury-Bankstown Local Government Area, including:

- **\$17.7 million** to The Ice Skating Club of NSW to upgrade the Canterbury Olympic Ice Rink and allow the facility to reopen and continue to operate for the next 50 years
- **\$10 million** for the Canterbury Bankstown Council to deliver the Creating a Walking City project which will deliver 23.5 kilometres of priority footpaths across 58 locations
- **\$10 million** for the Canterbury Bankstown Council to deliver the Electrifying the City project which will support the construction of a mid-scale 2MW solar farm to provide up to 20 per cent of Council's energy needs
- **\$10 million** for the Canterbury Bankstown Council to deliver the \$20 million Revitalising Campsie Civic Precinct project to create a dedicated arts and culture precinct, including a new library, civic meeting facilities and indoor and outdoor community spaces.



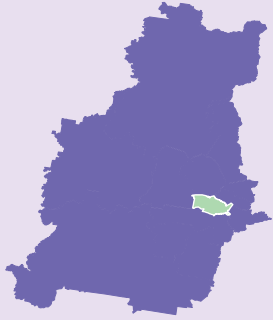
620

temporary teachers and support staff made permanent since March 2023

3,362

teachers receiving last year's pay rise

# Fairfield



# 3.9



Abbotsbury



## Health

- Continuation of the **\$550.0 million Fairfield Hospital** redevelopment, to deliver more beds, increase the capacity of critical care services and expand other hospital and ambulatory care services.
- **\$6.5 million** for the Karitane Carramar Integrated Care Hub designed to improve access to health and parenting support services for families in the Fairfield area and across NSW.

## Education

- Investment in a new school hall for Yennora Public School and Verona School.
- As part of the NSW Government's 100 public preschools election commitment, the following sites have been selected for new public preschools:
  - Cabramatta West Public School
  - Carramar Public School
  - Edensor Park Public School
  - Fairfield West Public School
  - Governor Philip King Public School
  - Lansvale East Public School
  - Mount Pritchard Public School
  - Prairievale Public School
  - Villawood North Public School
  - William Stimson Public School.

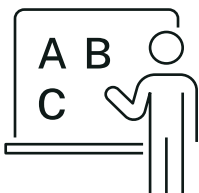
## Transport

- New dedicated bus services connecting Fairfield to the new Western Sydney Airport.
- **\$60.0 million** for the Western Sydney Freight Line – Final Business Case, jointly funded by the NSW and Australian Governments.
- An additional **\$110.2 million** for the **M7-M12 Interchange**.

## Local Communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Fairfield City Council, including:

- **\$28 million** towards the \$46.5 million Fairfield Showground Stage 2 – Indoor Entertainment and Sporting Centre, a multi-purpose four court indoor facility
- **\$16 million** for the Endeavour Sports Park project which will include a new synthetic field, sized for two soccer pitches, an AFL or a cricket pitch
- **\$6.3 million** for the \$6.5 million Brenan Park project which will deliver more spaces for sports and adventure play for all ages
- **\$4.2 million** for the Community Park Embellishment in Canley Vale project which will deliver a range of facilities including a pump track, ninja obstacle course, walking tracks, exercise equipment and amenities.



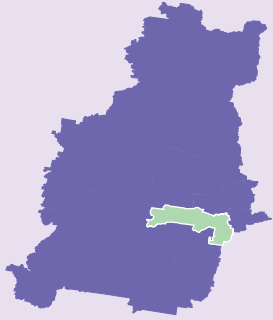
585

temporary teachers and support staff made permanent since March 2023

2,540

teachers receiving last year's pay rise

# Liverpool



# 3.10



Cecil Hills

## Health

- Continuation of the **\$780.0 million** Liverpool Health and Academic Precinct.

## Education

- Investment in Stage 2 for the upgrade of Austral Public School.
- As part of the NSW Government's 100 public preschools election commitment, the following sites have been selected for new public preschools:
  - Cartwright Public School
  - Cecil Hills Public School
  - Greenway Park Public School
  - Gulyangarri Public School
  - Heckenberg Public School
  - Miller Public School.
- Other projects underway include:
  - Cecil Hills High School Upgrade
  - Dalmeny Public School Upgrade
  - Edmondson Park – new high school
  - Greenway Park Public School Upgrade
  - Liverpool Boys and Girls High School redevelopment.

## Transport

- New dedicated bus services connecting Liverpool to the new Western Sydney Airport.
- **\$25.0 million** for planning for Eastern Ring Road and Badgerys Creek South, jointly funded by the NSW and Australian Governments.

- **\$65.0 million** for planning for South-West Sydney Roads, jointly funded by the NSW and Australian Governments.
- An additional **\$110.2 million** for the M7-M12 Interchange, benefitting residents in Liverpool.

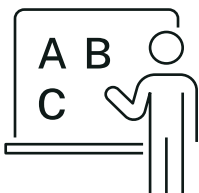
Continuation of the:

- Sydney Metro – Western Sydney Airport, delivering six new Metro stations to service the future Western Sydney Airport and Aerotropolis, with **\$5.5 billion** over four years
- **\$183.0 million** Heathcote Road project between Infantry Parade, Hammondville and The Avenue, Voyager Point, jointly funded by the NSW and Australian Governments
- M12 Motorway linking the M7 Motorway and the Northern Road, **\$607.9 million** over four years
- planning for the Liverpool to Airport Transit Corridor, with **\$50.0 million** over four years.

## Planning, Housing and Infrastructure

Continuation of projects to support the development of the Western Sydney Aerotropolis.

- **\$870.6 million** for Bradfield City Centre Stage 1 Enabling Works.
- **\$261.9 million** for the Advanced Manufacturing and Research Facility.
- **\$49.0 million** for a new research facility to support scientific and industrial research operations at Bradfield City Centre.
- **\$47.8 million** to deliver the First Building in the Bradfield City Centre.



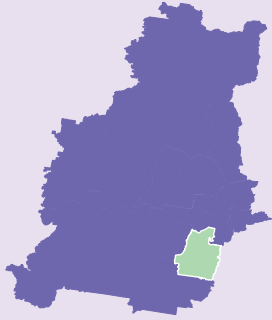
468

temporary teachers and support staff made permanent since March 2023

2,443

teachers receiving last year's pay rise

# Campbelltown



3.11

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Leumeah

## Education

- As part of the NSW Government's 100 public preschools election commitment, the following sites have been selected for new public preschools:
  - Blairmount Public School
  - Bradbury Public School
  - Curran Public School
  - Eschol Park Public School
  - Kearns Public School
  - Leumeah Public School
  - Robert Townson Public School
  - Ruse Public School
  - Sackville Street Public School
  - Thomas Acres Public School
  - Woodland Road Public School.
- We are also upgrading Eagle Vale High School to deliver a selective sports stream.
- **\$825,000** for local upgrades to the following schools:
  - Guise Public School
  - St Helens Park Public School.

## Transport

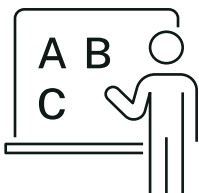
- New dedicated bus services connecting Campbelltown to the new Western Sydney Airport.
- **\$147.2 million** over four years for the widening and intersection upgrades of Appin Road at Menangle Park jointly funded by the NSW and Australian Governments. This includes a total **\$45 million** to upgrade the intersection at St Johns Road.

- **\$65.0 million** for planning for South-West Sydney Roads, jointly funded by the NSW and Australian Governments.
- **\$65.0 million** for the development of South-West Sydney rail projects jointly funded by the NSW and Australian Governments.
- **\$15.0 million** for planning for Spring Farm Parkway Stage 2, including a \$7.5 million State contribution.

## Local Communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Campbelltown City Council, including:

- **\$79 million** for the Campbelltown Arts Centre project which will create a new flexible theatre, galleries, community and workshops spaces and artist studios
- **\$18 million** for the Railway Parade Bridge Upgrade project which will include a two lane bridge with shared pathways on both sides to improve public and active transport
- **\$16.7 million** for the Sport and Health Centre of Excellence at Leumeah, in partnership with Western Sydney University, the Macarthur Bulls, Wests Tigers and the South-West Sydney Academy of Sport.



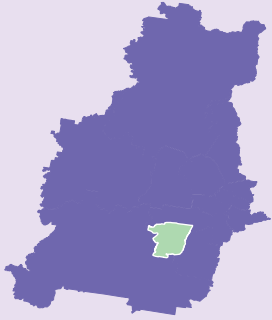
389

temporary teachers and support staff made permanent since March 2023

2,325

teachers receiving last year's pay rise

# Camden



# 3.12



Leppington

## Education

- As part of the NSW Government's 100 public preschools election commitment, Leppington Public School has been selected as a site for a new preschool.
- Other projects underway include:
  - Gledswood Hills/Gregory Hills – new high school
  - Leppington/Denham Court – new high school
  - Leppington Public School Upgrade.

## Transport

- New dedicated bus services connecting Camden to the new Western Sydney Airport.
- **\$15.0 million** for planning for Spring Farm Parkway Stage 2.
- **\$65.0 million** for planning for South-West Sydney Roads, jointly funded by the NSW and Australian Governments.
- **\$65.0 million** for the development of South-West Sydney rail projects jointly funded by the NSW and Australian Governments.

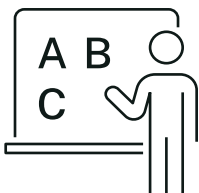
## Planning, Housing and Infrastructure

- **\$0.6 million** for infrastructure upgrades at the Australian Botanic Garden Mount Annan.

## Local Communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Camden Council, including:

- **\$24.7 million** for the \$113.5 million Scalabrini North project which includes high quality open space and community infrastructure to support the new strategic town centre of Leppington
- **\$23.1 million** for the Camden Town Centre Enhancements – John Street Public Domain Upgrade and Activation project which will transform John Street into a creative, community precinct with new community spaces and facilities
- **\$21.3 million** for the \$32.2 million Scalabrini East project which will include essential green and open spaces to encourage health and well-being in Leppington. This funding will deliver three sports fields, three tennis courts, a multipurpose court and three local parks
- **\$14.9 million** for the \$15.4 million Liz Kernohan Drive Intersection Upgrade with Camden Valley Way and Kirkham Lane project which will upgrade a key intersection to improve traffic congestion and improve road safety for the local community at Elderslie
- **\$14 million** for the Cut Hill Reserve Sports Field Redevelopment project that will renew 18.5 hectares of public open space to deliver new recreation opportunities
- **\$10 million** for the Camden Animal Shelter and Community Education Hub project to transform an industrial area into a community focused shelter.



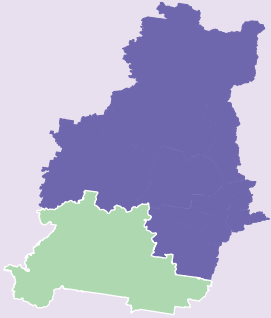
158

temporary teachers and support staff made permanent since March 2023

1,422

teachers receiving last year's pay rise

# Wollondilly



3.13



Cataract



## Education

- As part of the NSW Government's 100 public preschools election commitment, the new primary school that we are delivering at Wilton Junction has been selected as a site for a new preschool.
- Continuation of works at Picton High School, delivering a school hall and refurbishment of classrooms.

## Transport

Continuation of:

- the Picton Road upgrade, jointly funded by the NSW and Australian Governments **\$89.3 million** over four years
- planning work for the Picton Bypass **\$18.3 million** over four years.

## Climate Change, Energy, the Environment and Water

Continuation of the:

- **\$342.3 million** Warragamba Environmental Flows Construction
- **\$88.7 million** Picton Wastewater Management to support housing and growth and maintain local waterway health in the Picton area
- **\$46.3 million** Upper Canal Replacement.

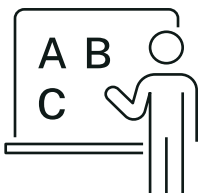
## Planning, Housing and Infrastructure

- Continuation of the **\$26.7 million** koala-friendly crossings to support the sustainability of koalas in South-Western Sydney.

## Local Communities

Western Sydney Infrastructure Grants Program is funding projects to be delivered by Wollondilly Shire Council, including:

- **\$5.2 million** for the upgrade of the Waterboard Oval in Warragamba with new and improved facilities to accommodate soccer, cricket, AFL and various court sports
- **\$3.5 million** for the \$22.3 million Wollondilly Community Cultural and Civic Precinct Performing Arts Centre project for an enhanced auditorium fit out
- **\$5.2 million** for the Dudley Chesham Masterplan project. A multiuse community facility to replace the existing sportsground complex.



86

temporary teachers and support staff made permanent since March 2023

469

teachers receiving last year's pay rise

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Department of Climate Change, Energy, the Environment and Water / Shayni Notelovitz,  
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State of New South Wales (Transport for NSW), Renee Nowytarger.



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# NSW Treasury

First published June 2024

## 2024-25 NSW Budget publications include:

Budget Paper No.01 Budget Statement  
Budget Paper No.02 Agency Financial Statements  
Budget Paper No.03 Infrastructure Statement  
Budget Paper No.04 Appropriation Bills  
Gender Equality Budget Statement  
Overview: Our plan for New South Wales  
Our plan for Regional New South Wales  
Our plan for Western Sydney  
Performance and Wellbeing – Consultation Paper

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