# Chart, Figure and Table List

Page

|  |  |  |
| --- | --- | --- |
| **Chapter 1: Overview** |  | **1** |
| Health capital expenditure 2015-16 to 2024-25 | Chart 1.1 | 1-2 |
| Education and skills capital expenditure 2015-16 to 2024-25 | Chart 1.2 | 1-2 |
| Infrastructure program from 2012-13 to 2027-28  | Chart 1.3 | 1-3 |
| Capital expenditure reconciliation | Table 1.1 | 1-10 |
| Non-financial public sector capital spending by agency group | Table 1.2 | 1-11 |
| Australian Government contribution to the State capital program 2016-17 to 2027-28 | Chart 1.4 | 1-12 |
| State owned physical assets: value by sector | Table 1.3 | 1-13 |
| State owned physical assets: value by type, as at 30 June 2023 | Chart 1.5 | 1-13 |
| Maintenance expenses | Table 1.4 | 1-14 |
| Recurrent maintenance expenditure 2014-15 to 2027-28 | Chart 1.6 | 1-14 |
| Restart NSW Fund (expected position as at 30 June 2024) | Table 1.5 | 1-15 |
| **Chapter 2: New infrastructure program to support essential services, housing and communities** |  | **2** |
| Climate Change Fund Spend 2019-20 to 2024-25 | Chart 2.1 | 2-3 |
| Key new Climate Change, Energy, the Environment and Water projects commencing in 2024-25 included in this Budget | Table 2.1 | 2-5 |
| Key Climate Change, Energy, the Environment and Water projects continuing in this Budget | Table 2.2 | 2-5 |
| Key new Communities and Justice projects commencing in 2024-25 included in this Budget | Table 2.3 | 2-9 |
| Key Communities and Justice projects continuing in this Budget | Table 2.4 | 2-10 |
| Key new Customer Service projects commencing in 2024-25 included in this Budget | Table 2.5 | 2-12 |
| Key Customer Service projects continuing in this Budget | Table 2.6 | 2-13 |
| 100 New Public Preschools in New South Wales | Figure 2.1 | 2-17 |
| New public preschools within the Blacktown local government area | Figure 2.2 | 2-17 |
| New public preschools within the Campbelltown local government area | Figure 2.3 | 2-18 |
| New public preschools within the Cumberland, Fairfield and Liverpool local government areas | Figure 2.4 | 2-18 |
| Key new Education projects commencing in 2024-25 included in this Budget | Table 2.7 | 2-19 |
| Key Education projects continuing in this Budget | Table 2.8 | 2-19 |
| Key New Health Projects commencing in 2024-25 included in this Budget:  | Table 2.9 | 2-23 |
| Key Health projects continuing in this Budget | Table 2.10 | 2-23 |
| Key new Jobs and Tourism projects commencing in 2024-25 included in this Budget | Table 2.11 | 2-28 |
| Key Jobs and Tourism projects continuing in this Budget | Table 2.12 | 2-28 |
| Key new Planning projects commencing in 2024-25 included in this Budget | Table 2.13 | 2-31 |
| Key Planning projects continuing in this Budget | Table 2.14 | 2-31 |
| Key new Regional NSW projects commencing in 2024-25 included in this Budget | Table 2.15 | 2-34 |
| Key Regional NSW projects continuing in this Budget | Table 2.16 | 2-34 |
| Key new Transport projects commencing in 2024-25 included in this Budget | Table 2.17 | 2-35 |
| Key State-wide Transport projects continuing in this Budget | Table 2.18 | 2-37 |
| Key Sydney Metropolitan Transport projects continuing in this Budget | Table 2.19 | 2-39 |
| Key Regional and Outer Metro Transport projects continuing in this Budget | Table 2.20 | 2-46 |
| Pacific Highway, Extension to Raymond Terrace and Hexham Straight  | Figure 2.5 | 2-49 |
| Singleton Bypass | Figure 2.6 | 2-50 |
| Newcastle Inner City Bypass from Rankin Park to Jesmond | Figure 2.7 | 2-51 |
| Key Treasury (including Infrastructure NSW) projects continuing in this Budget | Table 2.21 | 2-53 |
| **Chapter 3: Infrastructure delivered for New South Wales** |  | **3** |
| Key Climate Change, Energy, the Environment and Water projects delivered in 2023-24 | Table 3.1 | 3-2 |
| Key Communities and Justice projects delivered in 2023-24 | Table 3.2 | 3-2 |
| Key Customer Service projects delivered in 2023-24 | Table 3.3 | 3-4 |
| Key Education projects delivered in 2023-24 | Table 3.4 | 3-5 |
| Key Health projects delivered in 2023-24 | Table 3.5 | 3-7 |
| Key Jobs and Tourism projects delivered in 2023-24 | Table 3.6 | 3-8 |
| Key Planning projects delivered in 2023-24 | Table 3.7 | 3-8 |
| Key Regional NSW projects delivered in 2023-24 | Table 3.8 | 3-9 |
| Key Transport projects delivered in 2023-24 | Table 3.9 | 3-10 |
| **Chapter 4: General Government Sector Projects** |  | **4** |
| Capital investment by general government sector | Table 4.1 | 4-3 |
| **Chapter 5: Public Non-financial Corporations Projects**  |  | **5** |
| Capital investment by public non-financial corporations  | Table 5.1 | 5-2 |