PUBLIC NON-FINANCIAL CORPORATIONS PROJECTS

1. Public non-financial corporations projects

Transport

Transport Asset Holding Entity of New South Wales 5 - 3

Sydney Ferries 5 - 3

Sydney Train 5 - 3

NSW Trains 5 - 4

Water

Hunter Water Corporation 5 - 5

Sydney Water Corporation 5 - 5

Water NSW 5 - 7

Ports

Newcastle Port Corporation (trading as Port Authority of NSW) 5 - 8

Housing

New South Wales Land and Housing Corporation 5 - 9

Teacher Housing Authority of New South Wales 5 - 9

Property

Venues NSW 5 - 10

Sydney Opera House Trust 5 - 10

Place Management NSW 5 - 10

Landcom 5 - 11

Forestry Corporation of New South Wales 5 - 11

Other

Zoological Parks Board of New South Wales 5 - 12

Waste Assets Management Corporation 5 - 12

Energy

Essential Energy 5 - 13

1. Capital investment by public non-financial corporations

|  |  |
| --- | --- |
| Agency | Capital Expenditure |
| 2023-24 | 2023-24 | 2024-25 |  |
| Budget | Revised | Budget | Variation(a) |
| $m | $m | $m | $m |
| **Transport** |   |   |   |   |
| Transport Asset Holding Entity of New South Wales  | 2,614.2 | 1,855.6 | 1,909.7 | 54.1 |
| Sydney Ferries(b)  | 58.9 | 43.7 | 12.0 | (31.7) |
| Sydney Trains(c)  | (1,561.6) | (1,589.9) | 342.5 | 1,932.4 |
| NSW Trains(d)  | (514.9) | (520.5) | 157.6 | 678.1 |
| **Water** |   |  |  |  |
| Hunter Water Corporation  | 222.4 | 234.8 | 286.1 | 51.3 |
| Sydney Water Corporation(e)  | 2,575.2 | 2,105.5 | 3,211.7 | 1,106.2 |
| Water NSW(f)  | 271.9 | 215.6 | 237.3 | 21.6 |
| **Ports** |   |   |   |   |
| Newcastle Port Corporation (trading as Port Authority of NSW)  | 54.7 | 27.3 | 54.2 | 26.9 |
| **Housing** |   |   |   |   |
| New South Wales Land and Housing Corporation  | 672.5 | 663.6 | 957.5 | 293.9 |
| Teacher Housing Authority of New South Wales  | 39.1 | 18.6 | 45.6 | 27.0 |
| **Property** |   |   |   |   |
| Venues NSW(g)  | 160.0 | 32.5 | 258.4 | 226.0 |
| Sydney Opera House Trust  | 15.1 | 15.1 | 7.6 | (7.5) |
| Place Management NSW  | 74.1 | 58.8 | 47.6 | (11.2) |
| Landcom  | 3.3 | 6.6 | 1.5 | (5.1) |
| Forestry Corporation of New South Wales  | 106.2 | 95.7 | 6.5 | (89.2) |
| **Other** |   |   |   |   |
| Zoological Parks Board of New South Wales  | 47.2 | 37.5 | 71.8 | 34.4 |
| Waste Assets Management Corporation  | 1.5 | 1.5 | 0.8 | (0.7) |
| **Energy** |   |   |   |   |
| Essential Energy(h)  | 654.3 | 668.7 | 821.8 | 153.1 |
| **Total(i)** | 5,494.1 | 3,970.8 | 8,430.4 | 4,459.6 |

1. The variation is from 2023-24 Revised to the 2024-25 Budget. Discrepancies between totals are due to rounding.
2. The difference in 2024-25 between Sydney Ferries total investment in Table 5.1 and the total of agency programs in the project list represents capital expenditure on fleet maintenance.
3. The difference in 2024-25 between Sydney Train’s total investment in Table 5.1 and the total of agency programs in the project listing is due Right-of-Use assets.
4. The difference in 2024-25 between NSW Train’s total investment in Table 5.1 and the total of agency programs in the project listing is due Right-of-Use assets.
5. The difference in 2024-25 between Sydney Water’s total investment in Table 5.1 and the total of agency programs in the project listing is due to capitalised interests.
6. The difference in 2024-25 between Water NSW’s total investment in Table 5.1 and the total of agency programs in the project listing is due to leases and capitalised interests.
7. The difference in 2024-25 between Venues NSW’s total investment in Table 5.1 and the total of agency programs in the project listing is due to late updated figures provided by the agency.
8. The difference in 2024-25 between Essential Energy’s total investment in Table 5.1 and the total of agency programs in the project listing is due to the treatment of the depreciation of equipment used in the construction of assets.
9. Public Non-Financial Corporations investment published in Table A1.9 of Budget Paper No.1 *Budget Statement* may not sum to the totals of agency programs published in Table 5.1. The difference represents intra-sector eliminations.

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| **Transport Asset Holding Entity of New South Wales** |  |  |
| **Major Works**(a) |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| Fixing Country Rail | Various | n.a. | n.a. |  n.a.  | 87,281  | **18,601**  |
| Mariyung Fleet (New Intercity Fleet) | Various | 2014 | 2024 |  n.a.  |  3,057,394  | **276,865**  |
| Rail Fleet Strategy including Future Fleet Tangara Replacement (Planning) | Various | n.a. | n.a. |  n.a.  |  n.a.  | **13,229**  |
| Rail Service Improvement Program | Various | 2016 | n.a. |  n.a.  |  3,811,684  | **408,259**  |
| Regional Rail Fleet Program | Various | 2017 | n.a. |  n.a.  |  1,068,847  | **321,134**  |
| Safe, Accessible Transport Program | Various | n.a. | n.a. |  n.a.  |  2,819,575  | **111,499**  |
| Tangara Fleet Life Extension | Various | n.a. | n.a. |  n.a.  |  n.a.  | **89,726**  |
| XPT Fleet Upgrade (Planning) | Various | n.a. | n.a. |  n.a.  |  n.a.  | **1,429**  |
| Total, Works in Progress |  |  |  |  |  | **1,240,742** |
|   |  |  |  |  |  |   |
| **Total, Major Works** |  |  |  |  |  | **1,240,742** |
|   |  |  |  |  |  |   |
| **Total, Minor Works** |  |  |  |  |  | **668,923** |
|   |  |  |  |  |  |   |
| **Total, Transport Asset Holding Entity of New South Wales** |  |  | **1,909,665**  |

1. A number of Estimated Total Costs (ETCs) and dates are shown as "n.a." reflecting that the program is a rolling program. ETC is the announced project cost.

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| **Sydney Ferries** |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **17,927**  |
|   |  |  |  |  |  |   |
| **Total, Sydney Ferries** |  |  |  |  |  | **17,927**  |
|  |  |  |  |  |  |  |
| **Sydney Trains** |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |   |
| Lease Acquisition between $250,000 and $20 million(a) | Various | n.a. | n.a. |  n.a.  |  n.a.  | **6,923**  |
| **Total, Leases** |   |   |   |   |   | **6,923**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **63,729**  |
|   |   |   |   |   |   |   |
| **Total, Sydney Trains** |   |   |   |   |   | **70,652**  |

1. Excludes movement in the revaluation of a Right-of-Use asset.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NSW Trains** |  |  |  |  |  |  |
| **Leases** |   |   |   |   |   |   |
| Lease Acquisition between $250,000 and $20 million(a) | Various | n.a. | n.a. |  n.a.  |  n.a.  | **223**  |
| **Total, Leases** |   |   |   |   |   | **223**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **6,065**  |
|   |   |   |   |   |   |   |
| **Total, NSW Trains** |   |   |   |   |   | **6,288**  |

* 1. Excludes movement in the revaluation of a Right-of-Use asset.

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| **Hunter Water Corporation** |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **New Works** |   |   |   |   |   |   |
| Enhancement of Wastewater Infrastructure | Various | 2024 | 2034 | 25,966  |   | **1,241**  |
| Other Business Projects | Various | 2024 | 2031 | 3,057  |   | **454**  |
| Total, New Works |   |   |   |   |   | **1,695**  |
| **Works in Progress** |   |   |   |   |   |   |
| Enhancement of Wastewater Infrastructure | Various | 2015 | 2036 | 487,831  | 189,613  | **38,259**  |
| Enhancement of Water and Sewerage Infrastructure | Various | 2018 | 2034 | 187,728  | 87,934  | **15,533**  |
| Enhancement of Water Infrastructure | Various | 2018 | 2034 | 1,083,882  | 103,207  | **134,163**  |
| Other Business Projects | Various | 2019 | 2035 | 174,733  | 69,355  | **37,133**  |
| Total, Works in Progress |   |   |   |   |   | **225,088**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **226,783**  |
| **Leases** |   |   |   |   |   |   |
| Other Business Projects | Various | 2019 | 2034 | 78,662  | 16,879  | **5,905**  |
| **Total, Leases** |   |   |   |   |   | **5,905**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **53,460**  |
|   |   |   |   |   |   |   |
| **Total, Hunter Water Corporation** |   |   |   | **286,148**  |
|  |  |  |  |  |  |  |
| **Sydney Water Corporation** |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| Austral and Leppington Wastewater Stage 3 and 4 | Various | 2022 | 2026 | 401,328  | 187,430  | **21,767**  |
| Blue Mountains Cascades Water Supply | Katoomba | 2020 | 2026 | 38,106  | 37,440  | **647**  |
| Critical Watermain Program | Various | 1998 | 2034 | 1,151,440  | 647,221  | **46,155**  |
| Greater Macarthur Growth Area - Wilton and Bingara | Wilton | 2024 | 2032 | 737,308  | 26,322  | **73,600**  |
| Growth Works to Service Urban Development | Various | 1995 | 2034 | 12,479,610  | 2,595,450  | **157,679**  |
| Information Technology Projects | Various | 2001 | 2034 | 2,031,373  | 934,081  | **54,942**  |
| Lower South Creek / Quakers Hill / St Marys Wastewater Treatment Plant Improvement​ | Quakers Hill | 2016 | 2025 | 640,333  | 440,269  | **52,559**  |
| Maintain Water Distribution Systems | Various | 1995 | 2034 | 4,824,535  | 2,073,786  | **137,452**  |
| Maintenance Plant Renewals | Various | 2001 | 2034 | 144,222  | 102,036  | **4,218**  |

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| **Sydney Water Corporation (cont)** |  |  |  |  |
| Nepean Water Filtration Plant (WFP) Stage 1 | Bargo | 2022 | 2028 | 123,729  | 35,968  | **44,051**  |
| North Head Wastewater Treatment Plant Biosolids Amplification | Manly | 2019 | 2027 | 134,514  | 75,380  | **24,136**  |
| North West Treatment Hub Compliance Works | Various | 2022 | 2026 | 222,923  | 96,285  | **117,826**  |
| Potts Hill Reservoirs cover and liner replacement | Potts Hill | 2022 | 2025 | 52,927  | 48,303  | **4,388**  |
| Property Management and Acquisition | Various | 2001 | 2034 | 1,223,891  | 556,147  | **65,419**  |
| Prospect Macarthur Link Infrastructure | Prospect | 2020 | 2026 | 513,939  | 415,574  | **55,260**  |
| Recycled Water and Unregulated Projects | Various | 2014 | 2034 | 233,940  | 71,226  | **4,792**  |
| Remote Telemetry Unit (RTU) Replacement Phase 2 | Parramatta | 2022 | 2026 | 16,285  | 8,185  | **4,000**  |
| Resilient & Reliable Water Supply​ | Various | 2023 | 2034 | 2,660,525  | 7,403  | **53,613**  |
| Richmond Water Recycling and Wastewater Treatment Plant Consolidation | Various | 2019 | 2027 | 193,321  | 55,043  | **69,431**  |
| Sewage Overflow Abatement | Various | 1995 | 2034 | 2,459,316  | 1,489,820  | **21,253**  |
| Sewer Network Reliability Upgrades | Various | 1995 | 2034 | 5,074,620  | 1,917,454  | **247,561**  |
| Stormwater Asset Renewals | Various | 2008 | 2034 | 899,398  | 238,132  | **47,294**  |
| Thrive Program - workplace refit for hybrid working | Parramatta | 2022 | 2025 | 10,092  | 6,392  | **3,700**  |
| Upgrade Reliability of Sewage Treatment Plants | Various | 1995 | 2034 | 4,640,732  | 1,686,534  | **130,799**  |
| Upper South Creek Networks | Various | 2021 | 2031 | 1,231,273  | 34,180  | **21,175**  |
| Vaucluse Diamond Bay Sewer Improvement | Vaucluse | 2021 | 2027 | 115,000  | 15,568  | **10,899**  |
| Water Meter Replacement Program | Various | 1995 | 2034 | 868,210  | 220,451  | **45,633**  |
| West Camden Wastewater Treatment Plant Upgrade Stage 3 | Grasmere | 2018 | 2025 | 219,460  | 191,812  | **27,648**  |
| West Dapto Works | Dapto | 2022 | 2027 | 107,242  | 21,652  | **47,995**  |
| Winmalee Wastewater Stage 1 | Winmalee | 2022 | 2025 | 48,277  | 19,114  | **818**  |
| Total, Works in Progress |   |   |   |   |   | **1,596,710**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **1,596,710**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **1,343,130**  |
|   |   |   |   |   |   |   |
| **Total, Sydney Water Corporation** |   |   |   | **2,939,840**  |
|  |  |  |  |  |  |  |

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| **Water NSW** |  |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| Broken Hill Pipeline | Broken Hill | 2017 | 2025 | 382,428  | 381,912  | **516**  |
| Catchments Upgrade | Various | 1998 | 2034 | 41,355  | 13,998  | **1,399**  |
| General Upgrades | Various | 1999 | 2034 | 2,666,191  | 617,236  | **142,836**  |
| Integrated Surveillance Monitoring, Automation and Remote Telemetry | Various | 2010 | 2034 | 27,643  | 23,275  | **261**  |
| Upper Canal Replacement | Various | 2021 | 2034 | 46,268  | 690  | **2,173**  |
| Warragamba Dam General Upgrade | Warragamba | 1997 | 2034 | 1,239,555  | 22,005  | **14,633**  |
| Warragamba Environmental Flows Construction | Warragamba | 2018 | 2031 | 342,255  | 8,366  | **4,923**  |
| Warragamba Pipelines Upgrade | Warragamba | 1998 | 2034 | 323,315  | 113,327  | **38,769**  |
| Total, Works in Progress |   |   |   |   |   | **205,510**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **205,510**  |
| **Leases** |   |   |   |   |   |   |
| Property Lease Renewal-Head Office | Parramatta | 2025 | 2027 | 25,212  |   | **19,226**  |
| **Total, Leases** |   |   |   |   |   | **19,226**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **30,207**  |
|   |   |   |   |   |   |   |
| **Total, Water NSW** |   |   |   |   |   | **254,943**  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Newcastle Port Corporation** |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **New Works** |   |   |   |   |   |   |
| Bond One Office Refurbishment | Millers Point | n.a. | n.a. |  n.a.  |  n.a.  |  **n.a.**  |
| White Bay Car Park | Balmain | n.a. | n.a. |  n.a.  |  n.a.  |  **n.a.**  |
| Total, New Works |   |   |   |   |   | **6,446**  |
| **Works in Progress** |   |   |   |   |   |   |
| Glebe Island - Silos Rectifications | Rozelle | n.a. | n.a. |  n.a.  | 467  | **2,737**  |
| Glebe Island - Utilities and Ancillary Items | Rozelle | n.a. | n.a. |  n.a.  |  n.a.  |  **n.a.**  |
| Glebe Island - Wharf Works | Rozelle | n.a. | n.a. |  n.a.  |  n.a.  |  **n.a.**  |
| Moores Wharf - Building and Structures | Barangaroo | n.a. | n.a. |  n.a.  | 358  | **3,387**  |
| Moores Wharf - Marine Infrastructure | Barangaroo | n.a. | n.a. |  n.a.  | 3,148  | **906**  |
| Navigation Aid Replacement Program - Sydney | Various | n.a. | n.a. |  n.a.  | 5,176  | **1,525**  |
| Overseas Passenger Terminal Berthing Infrastructure | The Rocks | 2019 | 2025 |  n.a.  | 9,053  |  **n.a.**  |
| Overseas Passenger Terminal Building and Structures Refurbishment | The Rocks | n.a. | n.a. |  n.a.  |  n.a.  |  **n.a.**  |
| Overseas Passenger Terminal Plant Replacement | The Rocks | n.a. | n.a. |  n.a.  | 1,753  | **2,447**  |
| White Bay - Wharf Works | Rozelle | n.a. | n.a. |  n.a.  | 565  | **1,940**  |
| White Bay Cruise Terminal Plant Refurbishment | Balmain | 2018 | 2030 |  n.a.  |  n.a.  |  **n.a.**  |
| Total, Works in Progress |   |   |   |   |   | **25,377**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **31,823**  |
| **Leases** |   |   |   |   |   |   |
| Lease acquisitions between $250,000 and $20 million | Millers Point | n.a. | n.a. |  n.a.  |  n.a.  | **10,801**  |
| **Total, Leases** |   |   |   |   |   | **10,801**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **11,553**  |
|   |   |   |   |   |   |   |
| **Total, Newcastle Port Corporation** |   |   |   | **54,177**  |

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| --- |
| **New South Wales Land and Housing Corporation** |
| **Major Works** |   |   |   |   |   |   |
| **New Works** |   |   |   |   |   |   |
| Social Housing - Asset Improvement | Various | 2024 | 2028 | 1,286,360 |   | **322,140** |
| Total, New Works |   |   |   |   |   | **322,140** |
| **Works in Progress** |   |   |   |   |   |   |
| Pilot for Modular Homes - New Supply | Various | 2023 | 2025 | 8,001 | 207 | **7,794** |
| Regional Housing Program - New Supply | Various | 2023 | 2029 | 152,463 | 3,067 | **40,058** |
| Social Housing - New Supply | Various | 2023 | 2034 | 1,593,666 | 145,315 | **338,121** |
| Social Housing Accelerator Agreement | Various | 2023 | 2030 | 423,319 | 54,875 | **217,682** |
| Total, Works in Progress |   |   |   |   |   | **603,655**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **925,795**  |
| **Leases** |   |   |   |   |   |   |
| Lease Acquisitions - Property and Fleet | Various | 2021 | 2034 | 417,271  | 119,249  | **28,453**  |
| **Total, Leases** |   |   |   |   |   | **28,453**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **3,250**  |
|   |   |   |   |   |   |   |
| **Total, New South Wales Land and Housing Corporation** |   |   | **957,498**  |
|  |  |  |  |  |  |  |
| **Teacher Housing Authority of New South Wales** |
| **Major Works** |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| Housing Package – Key Worker Housing – Teacher Housing | Various | 2022 | 2026 | 94,365  |  42,593  | **39,641**  |
| New Houses to Meet Demand Growth | Various | 2022 | 2024 | 7,970  | 1,988  | **5,982**  |
| Total, Works in Progress |   |   |   |   |   | **45,623**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **45,623** |
|   |   |   |   |   |   |   |
| **Total, Teacher Housing Authority of New South Wales** |   |   | **45,623** |
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| **Venues NSW** |  |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| Accor Stadium - Stand Naming | Sydney Olympic Park | 2023 | 2025 | 900  | 146  | **754**  |
| Condition Assessment - Newcastle and Wollongong assets | Various | 2022 | 2025 | 17,760  | 6,132  | **11,628**  |
| McDonald Jones Stadium Video Screen Upgrade | Broadmeadow | 2023 | 2024 | 2,150  | 1,808  | **342**  |
| Penrith Stadium | Penrith | 2023 | 2026 | 309,000  | 5,000  | **100,000**  |
| Precinct Planning - Sydney Cricket Ground Precinct | Moore Park | 2023 | 2025 | 1,000  | 929  | **71**  |
| Sydney Football Stadium | Sydney | 2019 | 2024 | 828,000  | 819,961  | **8,039**  |
| Village Precinct and Parking Project - Sydney Cricket Ground Precinct | Moore Park | 2023 | 2026 | 184,800  | 10,704  | **70,803**  |
| Total, Works in Progress |   |   |   |   |   | **191,637** |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **191,637** |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **52,095** |
|   |   |   |   |   |   |   |
| **Total, Venues NSW** |   |   |   |   |   | **243,732**  |
|  |  |  |  |  |  |  |
| **Sydney Opera House Trust** |  |  |  |  |  |
| **Total, Minor Works** |   |   |   |   |   | **7,604**  |
|   |   |   |   |   |   |   |
| **Total, Sydney Opera House Trust**  |   |   |   |   | **7,604**  |
|  |  |  |  |  |  |  |
| **Place Management NSW** |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| Bays West Urban Renewal | Rozelle | 2024 | 2025 | 13,818  | 3,500  | **10,318**  |
| Darling Harbour Public Domain Upgrade | Sydney | 2012 | 2034 | 134,163  | 55,294  | **23,764**  |
| International Convention Centre Sydney: Furniture, Fittings and Equipment | Sydney | 2023 | 2034 | 72,557  | 5,514  | **7,320**  |
| The Rocks Public Domain Upgrade | The Rocks | 2012 | 2034 | 69,988  | 30,697  | **6,232**  |
| Total, Works in Progress |  |  |  |  |  | **47,634**  |
|   |  |  |  |  |  |   |
| **Total, Major Works** |  |  |  |  |  | **47,634**  |
|   |  |  |  |  |  |   |
| **Total, Place Management NSW** |  |  | **47,634**  |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Landcom** |  |  |  |  |  |  |
| **Total, Minor Works** |   |   |   |   |   | **1,450**  |
|   |   |   |   |   |   |   |
| **Total, Landcom** |   |   |   |   |   | **1,450**  |
|  |  |  |  |  |  |  |
| **Forestry Corporation of New South Wales** |  |  |  |
| **Total, Minor Works** |   |   |   |   |   | **6,538** |
|   |   |   |   |   |   |   |
| **Total, Forestry Corporation of New South Wales**  |   |   |   | **6,538**  |
|  |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Zoological Parks Board of New South Wales** |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **Works in Progress** |   |   |   |   |   |   |
| New Serengeti Plains Visitor Experience and Eco-Accommodation Tourism Infrastructure Project | Dubbo | 2022 | 2026 | 39,049  | 1,969  | **19,198**  |
| NSW Centre for Wildlife Rescue, Conservation Medicine and Species Recovery at Taronga Zoo and Taronga Western Plains Zoo | Various | 2020 | 2026 | 91,265  | 41,434  | **27,585**  |
| Taronga Rewilding Reserve Project | Mosman | 2022 | 2026 | 13,463  |   | **2,963**  |
| Taronga Zoo Commercial Buildings and Infrastructure Upgrade | Mosman | 2019 | 2034 | 112,035  | 11,623  | **3,982**  |
| Taronga Zoo Sydney Sky Safari | Mosman | 2021 | 2026 | 105,625  | 7,074  | **4,549**  |
| Visitor Experience - Taronga Western Plains Zoo | Dubbo | 2014 | 2028 | 48,495  | 38,882  | **2,950**  |
| Visitor Experience - Taronga Zoo | Mosman | 2014 | 2028 | 114,554  | 89,358  | **7,258**  |
| Total, Works in Progress |   |   |   |   |   | **68,485**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **68,485**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **3,350**  |
|   |   |   |   |   |   |   |
| **Total, Zoological Parks Board of New South Wales** |   |   |   | **71,835**  |
|  |  |  |  |  |  |  |
| **Waste Assets Management Corporation** |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **New Works** |   |   |   |   |   |   |
| Replacement of Site Fencing | Castlereagh | 2024 | 2033 | 300  |   | **50**  |
| Total, New Works |   |   |   |   |   | **50**  |
| **Works in Progress** |   |   |   |   |   |   |
| In-house Monitoring of Additional and Replacement Equipment | Eastern Creek | 2021 | 2033 | 380  | 100  | **40**  |
| Maintenance and Upgrade Works of Power Station Engines | Eastern Creek | 2022 | 2033 | 3,900  | 1,120  | **560**  |
| New Gas Infrastructure for Eastern Creek | Eastern Creek | 2021 | 2033 | 650  | 300  | **100**  |
| Total, Works in Progress |   |   |   |   |   | **700**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **750**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **30**  |
|   |   |   |   |   |   |   |
| **Total, Waste Assets Management Corporation** |   |   | **780**  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Essential Energy** |  |  |  |  |  |  |
| **Major Works** |   |   |   |   |   |   |
| **New Works** |   |   |   |   |   |   |
| Essential Electricity Property - relocation of Lismore Depot | Lismore | 2025 | 2026 | 11,300  |   | **8,600**  |
| Essential Water | Various | 2023 | 2035 | 257,223  | 13,607  | **23,341**  |
| Intium Unregulated business Build Own Operate and Maintain (BOOM) assets | Various | 2023 | 2034 | 771,226  | 6,153  | **25,483**  |
| Substation | Various | 2024 | 2029 | 229,164  | 11,609  | **110,101**  |
| Total, New Works |   |   |   |   |   | **167,525**  |
| **Works in Progress** |   |   |   |   |   |   |
| Essential Water | Various | 2019 | 2034 | 15,897  | 1,031  | **1,278**  |
| Moree Special Activation Precinct | Moree | 2023 | 2026 | 17,783  | 225  | **8,741**  |
| Quorn Park Solar Farm | Parkes | 2023 | 2025 | 14,885  | 3,029  | **11,856**  |
| Substation | Various | 2023 | 2034 | 5,117,112  | 529,745  | **465,165**  |
| Total, Works in Progress |   |   |   |   |   | **487,040**  |
|   |   |   |   |   |   |   |
| **Total, Major Works** |   |   |   |   |   | **654,565**  |
|   |   |   |   |   |   |   |
| **Total, Minor Works** |   |   |   |   |   | **184,887**  |
|   |   |   |   |   |   |   |
| **Total, Essential Energy** |   |   |   |   |   | **839,452**  |