

4. GENERAL GOVERNMENT SECTOR PROJECTS

4.1 General government sector projects

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Table 4.1: Capital investment by general government sector^(a)

Agency	Capital Expenditure			
	2023-24 Budget ^(b) \$m	2023-24 Revised ^(b) \$m	2024-25 Budget ^(b) \$m	Variation ^(c) \$m
Cabinet Office				
Parliamentary Counsel's Office	0.9	1.0	0.3	(0.8)
Audit Office of New South Wales.....	2.2	1.0	2.2	1.2
Independent Commission Against Corruption.....	2.5	1.1	6.2	5.1
Independent Pricing and Regulatory Tribunal.....	0.2	...	0.2	0.2
Law Enforcement Conduct Commission.....	1.1	1.1	15.5	14.4
New South Wales Electoral Commission	16.7	7.0	12.7	5.7
Ombudsman's Office	1.8	1.4	6.9	5.6
Climate Change, Energy, the Environment and Water				
Department of Climate Change, Energy, the Environment and Water .....	...	246.9	549.5	302.6
Energy Corporation of New South Wales ^(d) .....	...	434.8	1,441.8	1,007.0
Environment Protection Authority ^(e)	9.5	6.4	6.5	0.2
Natural Resources Access Regulator ^(e) .....	...	...	0.5	0.5
Biodiversity Conservation Trust of NSW ^(e)	15.1	2.0	15.1	13.1
Water Administration Ministerial Corporation ^(e)	20.0	11.0	29.0	18.0
Communities and Justice				
Department Communities and Justice	228.6	204.5	1,259.7	1,055.3
Crown Solicitor's Office	2.0	2.0	1.3	(0.8)
Fire and Rescue NSW	111.2	95.9	96.9	1.0
Legal Aid Commission of New South Wales	12.4	8.6	12.0	3.4
New South Wales Crime Commission	0.8	0.8	2.5	1.7
NSW Police Force	363.8	330.3	407.4	77.1
NSW Rural Fire Service	52.3	51.9	30.1	(21.8)
NSW State Emergency Service	52.9	39.9	42.6	2.7
Office of Sport	11.8	7.3	12.2	4.9
Aboriginal Housing Office ^(f)	101.4	98.9	141.3	42.3
Multicultural NSW	0.5	0.5	0.3	(0.2)
NSW Trustee and Guardian	7.2	3.9	9.6	5.7
Judicial Commission of New South Wales	0.2	0.2	0.3	0.1
Office of the Children's Guardian	1.4	0.2	1.4	1.3
Office of the Director of Public Prosecutions	4.0	2.8	4.5	1.7
Customer Service				
Department of Customer Service	214.0	136.9	135.8	(1.0)
Information and Privacy Commission	0.2	0.4	0.2	(0.2)
Service NSW	36.6	51.3	28.6	(22.7)
Long Service Corporation	0.3	0.5	2.4	1.9
New South Wales Government Telecommunications Authority ..	223.5	136.0	178.1	42.1
State Insurance Regulatory Authority	5.6	...	5.6	5.6
Education				
Department of Education	2,586.2	2,473.6	2,719.5	246.0
NSW Education Standards Authority	7.8	2.8	17.0	14.2
TAFE Commission	237.2	267.2	300.6	33.4

Agency	2023-24 Budget ^(b) \$m	Capital Expenditure		Variation ^(c) \$m
		2023-24 Revised ^(b) \$m	2024-25 Budget ^(b) \$m	
Health				
Ministry of Health	3,303.1	2,884.1	3,207.2	323.1
Health Care Complaints Commission	4.0	4.0	0.1	(3.9)
Mental Health Commission of New South Wales	0.3	0.5	0.0	(0.4)
Jobs and Tourism				
Department of Enterprise, Investment and Trade	430.4	194.9	446.6	251.7
Art Gallery of New South Wales	19.5	29.8	16.4	(13.4)
Australian Museum	17.9	15.1	15.9	0.8
Destination NSW	0.2	0.2	0.4	0.1
Museums of History NSW	22.5	20.2	16.8	(3.4)
Museum of Applied Arts and Sciences	5.0	8.0	3.2	(4.8)
State Library of New South Wales	17.3	11.8	23.1	11.4
Planning				
Department of Planning, Housing and Infrastructure.....	543.9	139.0	75.8	(63.2)
Greater Cities Commission ^(g)	0.1	0.0	...	(0.0)
Northern Rivers Reconstruction Corporation ^(h)	142.9	23.7	...	(23.7)
NSW Reconstruction Authority	58.7	71.3	122.1	50.8
Royal Botanic Gardens and Domain Trust.....	28.8	19.6	9.1	(10.5)
Sydney Olympic Park Authority	10.5	9.9	19.0	9.1
Western Parkland City Authority.....	222.6	105.0	302.3	197.3
Centennial Park and Moore Park Trust.....	12.7	12.8	7.2	(5.7)
Hunter and Central Coast Development Corporation	0.5	0.4	0.3	(0.1)
Lands Administration Ministerial Corporation .....	...	0.5	...	(0.5)
Planning Ministerial Corporation	259.5	100.9	184.4	83.5
Property and Development NSW	405.0	532.8	496.2	(36.5)
Western Sydney Parklands Trust	13.0	9.7	18.2	8.4
Premier's Department				
Premier's Department	21.3	7.4	17.3	9.9
Natural Resources Commission.....	...	0.1	0.1	0.0
Public Service Commission	0.7	0.4	0.3	(0.1)
Regional NSW				
Department of Regional NSW	85.1	63.4	127.4	64.0
New South Wales Rural Assistance Authority	0.1	0.1	0.1	...
Regional Growth NSW Development Corporation	233.9	...	...	...
Local Land Services	14.3	14.6	6.1	(8.5)
NSW Food Authority	1.1	1.1	1.1	0.0
Transport				
Transport for NSW	8,669.2	8,289.8	9,071.4	781.6
Sydney Metro	7,831.6	6,097.3	6,563.3	466.0
Office of Transport Safety Investigations	0.0	0.0	0.1	0.1
Treasury				
The Treasury	1,215.4	5.9	25.9	20.0
Infrastructure NSW	552.1	51.8	135.8	84.1
NSW Self Insurance Corporation	0.2	0.2	0.2	(0.0)
Workers' Compensation (Dust Diseases) Authority	2.6	0.8	1.3	0.5

Agency	Capital Expenditure		Variation ^(c) \$m	
	2023-24 Budget ^(b) \$m	2023-24 Revised ^(b) \$m		2024-25 Budget ^(b) \$m
The Legislature				
The Legislature	43.9	36.7	40.1	3.4
Not allocated to an agency	(6,298.1)	(484.5)	(4,990.9)	(4,506.4)
Total	22,223.6	22,909.0	23,459.9	550.9

- (a) This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.
- (b) General government sector investment published in Table A1.1 of Budget Paper No 1 may not sum to the totals of agency programs published in Table 4.1. The difference represents intra-sector eliminations.
- (c) The variation is from 2023-24 revised to the 2024-25 Budget. Discrepancies between totals are due to rounding.
- (d) Transferred from Treasury to Department of Climate Change, Energy, the Environment Water effective 1 January 2024.
- (e) Transferred from Department of Planning and Environment (renamed to Department of Planning, Housing and Infrastructure) to Department of Climate Change, Energy, the Environment and Water effective from 1 January 2024.
- (f) Transferred from Department of Planning, Housing and Infrastructure to Department of Communities and Justice effective from 1 February 2024.
- (g) Abolished per the *Greater Cities Commission Repeal Bill 2023* effective 1 January 2024. Residual functions and associated budget have been transferred to the Department of Planning, Housing and Infrastructure.
- (h) Abolished effective from 31 October 2023 per the *Growth Centres (Development Corporations) Amendment (Dissolution of Northern Rivers Reconstruction Corporation) Order 2023*, and all assets, rights and liabilities transferred to the NSW Reconstruction Authority.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Parliamentary Counsel's Office

Total, Minor Works	250
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Total, Parliamentary Counsel's Office	250
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Audit Office of New South Wales

Total, Minor Works	2,220
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Total, Audit Office of New South Wales	2,220
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Independent Commission Against Corruption

Major Works

Works in Progress

Information Management Uplift Project	Sydney	2023	2028	4,839	2,585
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Total, Works in Progress	2,585
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Total, Major Works	2,585
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Leases

Relocation and Fit-Out - New Lease	Sydney	2025	2026	8,823	2,000
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Total, Leases	2,000
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Total, Minor Works	1,650
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Total, Independent Commission Against Corruption	6,235
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Independent Pricing and Regulatory Tribunal

Total, Minor Works	180
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Total, Independent Pricing and Regulatory Tribunal	180
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Law Enforcement Conduct Commission

Leases

Lease acquisitions between \$250,000 and \$20 million	Various	2024	2034	27,941	839	14,350
Total, Leases						14,350
Total, Minor Works						1,100
Total, Law Enforcement Conduct Commission						15,450

New South Wales Electoral Commission

Major Works

Works in Progress

Election Systems Upgrade

Funding Disclosure and Compliance Online System - Phase 3	Various	2021	2025	28,086	16,839	11,247
Local Government Regulation Changes	Various	2019	2025	5,558	4,198	1,360
Total, Works in Progress						12,607
Total, Major Works						12,607
Total, Minor Works						100
Total, New South Wales Electoral Commission						12,707

Ombudsman's Office

Leases

Lease acquisitions - Office Space in George Street	Sydney	2025	2034	45,056		4,135
Total, Leases						4,135
Total, Minor Works						2,808
Total, Ombudsman's Office						6,943

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Department of Climate Change, Energy, the Environment and Water

Major Works

New Works

Biodiversity Conservation and Science

Digital Environmental Assessment Program	Various	2024	2025	1,500	700	800
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National Parks and Wildlife Service

Acquisition of Gulguer Reserve	Various	2024	2026	49,200		25,000
Additional 100 Field Officers for National Parks & Wildlife Service	Various	2024	2027	3,589		696
National Parks Visitor Infrastructure Management	Various	2024	2025	33,376		33,376

Water

Darling-Baaka Water Quality Monitoring Equipment	Various	2024	2025	424		424
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Total, New Works

60,296

Works in Progress

Biodiversity Conservation and Science

Beachwatch	Various	2022	2034	4,746	2,896	500
Climate Change Funded Minor Works	Various	2021	2030	10,754	10,154	50
Climate Science Program	Various	2022	2030	7,676	5,276	400
Continuing Delivery of Biodiversity Statutory Functions	Various	2023	2026	17,161	2,164	9,567
Healthy Waterways, Healthy Communities	Various	2022	2032	23,040	4,098	2,070
Koala Strategy	Various	2021	2026	52,769	26,912	16,218
Reconnecting Watercourse Country	Various	2023	2026	5,000	200	4,450
Saving Our Species – ICT Roadmap Implementation Project	Various	2022	2025	2,300	1,620	680

Energy Climate Change & Sustainability

Climate Change Fund Net Zero Projects	Various	2021	2030	13,735	335	2,650
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National Parks and Wildlife Service

Additional Firefighters and Fleet Upgrade	Various	2022	2034	94,763	8,884	8,655
Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park	Kurnell	2018	2026	27,046	23,296	2,250
Dorrigo Great Walk	Bellingen	2022	2028	56,422	4,243	10,648

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Climate Change, Energy, the Environment and Water (cont)						
Fire Management in National Parks	Various	2008	2030	70,552	56,598	2,430
Flood Response - National Parks	Various	2022	2025	42,173	26,203	15,970
Georges River Koala National Park	Various	2023	2033	47,933		7,750
Great Koala National Park	Various	2023	2027	28,450		2,975
Great Walks - Gardens of Stone and Great Southern Walk	Various	2021	2027	80,361	14,181	32,530
Improving Access to National Parks	Various	2019	2026	149,568	142,718	6,000
Infrastructure Investment in National Parks to Increase NSW Tourism	Various	2018	2026	42,953	32,971	6,982
Light to Light Great Walk	Green Cape	2019	2025	7,948	5,675	2,273
Me-Mel (Goat Island) Remediation		2021	2027	36,700	2,000	10,000
National Parks Radio Network - Migration to the Public Safety Network	Various	2022	2026	22,236	5,264	11,284
Protect Koalas of Southern Sydney	Woronora Heights	2023	2026	6,200		5,200
Reserve Establishment and Activation	Various	2022	2026	120,000	111,529	4,471
Rewilding and Land Acquisitions	Various	2021	2026	84,740	45,905	25,835
Snowy 2.0 Biodiversity Offset Project	Various	2023	2033	9,979	911	3,271
Strategic Fire Trails Network - Safety and Compliance Works	Various	2019	2029	172,829	88,364	19,482
Wolli Creek Regional Park	Wolli Creek	2023	2026	8,800		7,550
Office of the Secretary						
Environment and Conservation Programs	Various	2021	2029	79,182	16,782	12,400
Lord Howe Island - Continuation of Marine Infrastructure	Lord Howe Island	n.a.	n.a.	n.a.	n.a.	10,922
Lord Howe Island - Waste Management Facility Upgrade	Lord Howe Island	n.a.	n.a.	n.a.	n.a.	19,400
Water						
Northern Basin Toolkit (Stage 2) - Water Extraction	Various	2023	2025	37,565	13,881	23,684
Nyngan to Cobar Pipeline & Pumping Stations	Various	2022	2027	38,900	4,217	22,054
Sustainable Diversion Limit Adjust Mechanism Acceleration	Various	2021	2027	310,957	29,369	121,255
Wilcannia Weir	Wilcannia	2022	2025	27,505	5,218	22,287
Total, Works in Progress						454,143

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Department of Climate Change, Energy, the Environment and Water

Total, Major Works						514,639
Total, Minor Works						34,088
Total, Department of Climate Change, Energy, the Environment and Water						549,527

Energy Corporation of New South Wales

Major Works

New Works

Port to Project - Road Upgrades and Newcastle Port Logistics Precinct	Various	2024	2027	128,500		72,400
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Total, New Works						72,400
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Works in Progress

Central West Orana Renewable Energy Zone	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Hunter Central Coast Renewable Energy Zone	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Hunter Transmission Project	Various	n.a.	n.a.	n.a.	n.a.	n.a.
New England Renewable Energy Zone	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Transmission Acceleration Facility - Other Projects	Various	n.a.	n.a.	n.a.	n.a.	n.a.

Total, Works in Progress						1,369,421
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Total, Major Works						1,441,821
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Total, Energy Corporation of New South Wales						1,441,821
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Environment Protection Authority

Major Works

Works in Progress

Digital Stakeholder Management Solution	Various	2015	2024	5,601	5,387	214
Regulatory System Transformation	Various	2017	2025	26,245	20,522	5,723
Total, Works in Progress						5,937

Total, Major Works

5,937

Leases

Lease Acquisitions Between \$250,000 and \$20 Million - Property and Fleet Leases	Parramatta	n.a.	n.a.	n.a.	n.a.	452
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Total, Leases

452

Total, Minor Works

150

Total, Environment Protection Authority

6,539

Natural Resources Access Regulator

Major Works

New Works

Natural Resources Access Regulator

Systems improvement for managing emerging compliance risk	Various	2024	2025	545		545
Total, New Works						545

Total, Major Works

545

Total, Natural Resources Access Regulator

545

Biodiversity Conservation Trust of NSW

Leases

Lease Acquisitions less than \$250,000 - Private Leases	Parramatta	n.a.	n.a.	n.a.	n.a.	93
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Total, Leases

93

Total, Minor Works

15,000

Total, Biodiversity Conservation Trust of NSW

15,093

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Water Administration Ministerial Corporation

Major Works

Works in Progress

Hunter Valley Flood Mitigation Scheme - Repairs and Rebuilding	Various	2021	2025	52,781	23,781	29,001
Total, Works in Progress						29,001
Total, Major Works						29,001
Total, Water Administration Ministerial Corporation						29,001

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Communities and Justice						
Major Works						
New Works						
Bail System Improvements to Support Domestic Violence Response	Various	2024	2025	4,183		4,183
Building new Social Housing Supply	Various	2024	2028	4,000,000		1,000,000
Deaths in Custody - Anti-ligature program	Various	2024	2028	16,000		4,000
New Contemporary Veterans Memorial	Sydney	2024	2026	2,000		250
Prison Bed Effectiveness Program	Various	2024	2027	80,400		20,000
Maintaining Disability Assets	Various	2024	2025	1,000		1,000
Total, New Works						1,029,433
Works in Progress						
Aboriginal Children and Family Centre Program	Various	2023	2026	64,500	3,570	39,430
Digital Court Reform Program Refresh	Sydney	2023	2027	8,505	3,000	743
Drug Court Expansion	Various	2023	2025	16,042	8,494	7,548
Establish the Industrial Court of NSW	Parramatta	2024	2026	35,335	6,497	19,293
Expansion of Audio Visual Link (AVL) Facilities	Various	2022	2025	18,000	14,068	3,932
NSW Police Force Housing - Flood Housing Program	Various	2024	2025	3,742	1,479	2,263
Regional Key Worker Housing	Various	2024	2026	37,899	9,579	21,084
Sustaining Critical Infrastructure Program Phase 2	Various	2021	2025	117,499	81,756	35,743
Total, Works in Progress						130,036
Total, Major Works						1,159,469
Leases						
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	9,334
Total, Leases						9,334
Total, Minor Works						90,942
Total, Department of Communities and Justice						1,259,745

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Crown Solicitor's Office

Total, Minor Works	1,261
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Total, Crown Solicitor's Office	1,261
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Fire and Rescue NSW

Major Works

New Works

Badgerys Creek Land and New Station	Badgerys Creek	2024	2026	15,400		6,400
Byron Bay New Station	Byron Bay	2024	2027	8,200		500
Charlestown New Station	Charlestown	2024	2028	7,700		500

Total, New Works	7,400
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Works in Progress

Alexandria Fire Station Remediation and Renovation	Alexandria	2016	2024	10,000	9,500	500
Broken Hill Land and New Station	Broken Hill	2022	2026	9,794	994	1,700
Cessnock New Station	Cessnock	2022	2025	6,350	2,150	4,200
Dungog Land and New Station	Bendolba	2019	2025	4,036	1,236	2,800
Fire Station Upgrades	Various	2023	2027	5,000	150	250
Fit for Purpose Privacy and Gender Enhanced Program	Various	2022	2032	50,000	12,900	5,000
FRNSW Flood Inquiry Response Funding Package	Various	2023	2025	21,000	16,689	4,311
Integrated Call and Dispatch (Emergency Services Computer Aided Dispatch Upgrade) Program	Alexandria	2021	2024	18,560	16,560	2,000
Lithgow Land and New Station	Lithgow	2022	2026	9,350	1,950	2,000
Moss Vale Fire Station Upgrade	Moss Vale	2024	2025	2,000	200	1,800
NSW Bushfire Inquiry Funding Package - Stage 3	Various	2022	2025	9,000	8,551	449
Replacement of Fire Appliances	Various	2011	2028	278,319	208,735	18,584
Stay Safe and Keep Operational Program	Various	2020	2026	60,520	37,294	9,510
Wentworthville New Station	Wentworthville	2022	2027	6,350	50	4,500

Total, Works in Progress	57,604
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Total, Major Works	65,004
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Total, Minor Works	31,866
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Total, Fire and Rescue NSW	96,870
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Legal Aid Commission of New South Wales

Major Works

Works in Progress

Legal Aid Application System	Haymarket	2023	2033	9,548	632	6,004
Total, Works in Progress						6,004

Total, Major Works						6,004
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Total, Minor Works						5,982
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Total, Legal Aid Commission of New South Wales						11,986
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New South Wales Crime Commission

Total, Minor Works						2,526
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Total, New South Wales Crime Commission						2,526
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NSW Police Force

Major Works

New Works

Cladding Remediation Project	Various	2024	2028	6,281		1,682
Flood Related Works - Molong and Eugowra Police Stations	Various	2024	2025	2,130	994	1,136
National Firearms Register	Various	2024	2028	12,300		2,400
Police Critical Communications Work Program - Radio Terminals	Various	2024	2025	1,551		1,551
Strategic Hosting Data Centre Migration	Various	2024	2028	10,324		1,872
Upgrades & Refurbishments at Waverley and Rose Bay Police Stations	Various	2024	2027	22,869		7,535

Total, New Works						16,176
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Works in Progress

Bega Police Station	Bega	2019	2025	19,100	18,900	200
Blayney Police Station	Blayney	2022	2026	6,537	373	4,114
Bourke Police Station Major Upgrade	Bourke	2019	2026	13,312	1,133	6,907
Contact Centre Facilities Mechanical and Electrical Upgrades	Various	2023	2025	1,518	300	1,218
Critical Police Radio Network Infrastructure in Southern Region	Various	2023	2026	26,587	4,297	13,220
Digital Drivers Licence Phase 2	Various	2020	2025	1,118	1,003	115

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
NSW Police Force (cont)						
Digital Evidence First Responder Program Phase 3: Digital Evidence Cloud	Various	2022	2025	3,360	1,760	1,600
Dubbo Regional Education and Training Centre	Dubbo	2020	2025	40,900	40,600	300
Firearms Registry Transformation Uplift Capabilities Phase 2	Various	2022	2025	8,515	7,115	1,400
Fit-out of Vehicles Associated with an Additional 1,500 Police	Various	2019	2026	8,161	7,366	580
Glebe Police Station Roof Repairs	Glebe	2023	2025	1,607	1,080	527
Goulburn Academy Critical Incident Response Training upgrade	Goulburn	2022	2025	3,000	1,023	1,977
Goulburn Academy Gym and Recreation Centre	Goulburn	2022	2026	5,450	739	3,302
Goulburn Police Station	Goulburn	2019	2026	25,000	2,385	14,378
Human Source Management System	Various	2023	2026	12,228	1,303	7,775
Integrated Biometric Platform	Various	2022	2026	13,751	2,076	5,738
Integrated Connected Officer	Various	2022	2027	96,321	51,760	6,900
Integrated Policing Operations System	Various	2019	2027	n.a.	109,661	68,600
Law Enforcement Monitoring Facility	Various	2020	2025	27,007	22,975	4,032
Marine Vessel Replacement Program – Phase 2	Various	2021	2026	18,918	7,245	6,220
Metro Active Armed Offender Facilities - Fitout	Various	2022	2025	3,000	1,853	1,147
Moama Police Station	Moama	2020	2026	7,963	520	6,808
Multipurpose Police Station Program	Various	2018	2025	104,460	102,823	1,637
National Criminal Intelligence System Transition	Various	2023	2025	4,700	2,484	2,216
Nepean Police Area Command - Refurbishment	Various	2023	2025	600		600
Newcastle Police Station Refurbishment and Upgrade	Newcastle	2020	2025	6,500	6,265	235
NSW Police Pulse Program	Various	2023	2025	1,208	224	984
Permanent Armoured Vehicle Capability	Various	2022	2025	3,830	1,604	2,226
Police Dog Unit Command Facilities	Menai	2016	2025	7,213	4,268	2,945
Police Driver Training Upgrade	Goulburn	2022	2025	4,000	2,438	1,562
Potts Hill Facility Refurbishment	Potts Hill	2023	2025	5,983	158	5,825
Prisoner Transport Modules	Various	2017	2026	5,882	2,817	2,060
Refurbishment of Class 1 Vessel	Balmain	2023	2025	2,000	1,700	300
Regional Police Station Program	Various	2022	2028	52,698	565	4,770
Replacement of Police Floating Wharf at Balmain	Balmain	2023	2026	7,708	607	4,897

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
NSW Police Force (cont)						
Revesby Police Station	Revesby	2023	2026	8,305	172	3,635
Road Safety Plan 2021	Various	2018	2025	2,322	1,997	325
Singleton Police Station	Singleton	2021	2026	10,802	530	5,272
Specialised Vehicle Replacement Program - Phase 2	Various	2022	2027	18,600	1,289	6,040
Technology Asset Replacement Program - Phase 5	Various	2022	2026	48,700	29,594	12,210
Upgrade police facilities at Helensburgh	Helensburgh	2023	2025	3,000	1,566	1,434
Upgrade to the Goulburn Police Academy	Goulburn	2020	2026	74,451	42,289	22,114
Utility Vehicle Prisoner Transport Modules	Various	2022	2028	16,610	398	2,551
Total, Works in Progress						240,896
Total, Major Works						257,072
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	65,811
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	46,690
Total, Leases						112,501
Total, Minor Works						37,799
Total, NSW Police Force						407,372

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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NSW Rural Fire Service

Major Works

New Works

Paging Network Refresh	Various	2024	2028	19,923		6,519
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Total, New Works						6,519
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Works in Progress

NSW Bushfire Inquiry Funding Packages	Various	2020	2034	116,627	41,470	6,739
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Total, Works in Progress						6,739
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Total, Major Works

13,258

Leases

Lease Acquisitions between \$250,000 and \$20 million ^(a)	Various	2019	2034	51,864	13,018	-1,341
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Total, Leases						-1,341
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Total, Minor Works

18,211

Total, NSW Rural Fire Service

30,128

(a) The RFS is maintaining the existing footprint of commercial premises; however, the lease accounting balances are impacted by scheduled market rent reviews.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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NSW State Emergency Service

Major Works

Works in Progress

Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational	Various	2018	2027	53,475	32,288	15,087
NSW SES Fleet replacement	Various	2018	2028	119,204	79,446	12,026
Response to the 2021 Independent Flood Review	Various	2022	2034	25,329	4,084	10,310
Response to the 2022 Flood Inquiry	Wollongong	2023	2034	34,400	14,900	2,000
Smart Flood and Storm Intelligence Sensing	Wollongong	2023	2024	948		948
Total, Works in Progress						40,371
Total, Major Works						40,371
Total, Minor Works						2,242
Total, NSW State Emergency Service						42,613

Office of Sport

Major Works

Works in Progress

New Lake Macquarie Sport and Recreation Centre Project	Morisset Park	2022	2029	40,000	810	2,318
Sydney International Regatta Centre Replacement of Obsolete Electronic Timing System	Castlereagh	2022	2025	3,004	997	2,007
Total, Works in Progress						4,325
Total, Major Works						4,325
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Sydney Olympic Park	n.a.	n.a.	n.a.	n.a.	300
Total, Leases						300
Total, Minor Works						7,593
Total, Office of Sport						12,218

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Aboriginal Housing Office

Major Works

New Works

Aboriginal Housing Maintenance Program	Various	2024	2031	105,639		12,011
Flood Recovery	Various	2024	2025	276		276
Housing Package	Various	2024	2025	1,136		1,136
Social Housing Accelerator Fund	Various	2024	2025	2,352		2,352
Total, New Works						15,775

Works in Progress

Aboriginal Housing - New Supply	Various	2020	2033	259,285	6,137	26,146
Flood Recovery	Various	2022	2025	5,122	48	5,074
Housing Package	Various	2022	2025	102,703	44,290	58,413
Repairs and Maintenance of title transfer properties	Various	2023	2033	77,554	1,665	6,412
Social Housing Accelerator Fund	Various	2024	2027	49,708	5,263	20,248
Total, Works in Progress						116,293

Total, Major Works 132,068

Total, Minor Works 9,189

Total, Aboriginal Housing Office 141,257

Multicultural NSW

Total, Minor Works 300

Total, Multicultural NSW 300

NSW Trustee and Guardian

Major Works

New Works

Legacy Systems Modernisation	Sydney	2024	2028	15,240		4,170
Total, New Works						4,170

Total, Major Works 4,170

Total, Minor Works 5,392

Total, NSW Trustee and Guardian 9,562

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Judicial Commission of New South Wales

Total, Minor Works	250
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Total, Judicial Commission of New South Wales	250
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Office of the Children's Guardian

Major Works

Works in Progress

Residential Care Workers Register	Redfern	2022	2025	1,310	60	1,250
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Total, Works in Progress	1,250
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Total, Major Works	1,250
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Total, Minor Works	189
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Total, Office of the Children's Guardian	1,439
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Office of the Director of Public Prosecutions

Major Works

New Works

Sydney Office Relocation	Sydney	2024	2025	12,670		717
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Wagga Wagga Accommodation	Wagga Wagga	2024	2025	1,100	39	1,061
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Total, New Works	1,778
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Total, Major Works	1,778
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Leases

Lease acquisition between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	432
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Total, Leases	432
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Total, Minor Works	2,245
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Total, Office of the Director of Public Prosecutions	4,455
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Customer Service						
Major Works						
New Works						
Extreme Cyber Security Risk Reduction	Various	2024	2027	18,000		6,000
Total, New Works						6,000
Works in Progress						
Corsnet Sustaining Capital	Bathurst	2019	2029	5,781	1,331	790
Data Centre Consolidation Acceleration Program	Various	2013	2034	24,718	14,480	1,125
Digital Restart Fund - Live.NSW (Digital Twin)	Bathurst	2021	2025	29,015	26,028	2,987
ICT Development Program	Various	2014	2028	38,957	26,865	3,023
ICT Projects	Various	2004	2034	154,303	121,970	5,000
Office Refurbishment and Rationalisation	Various	2005	2034	206,186	177,085	4,462
OneGov Digital Services Gateway	Haymarket	2013	2028	13,225	9,477	937
Revenue Collections System (MARS) Technology Refresh	Parramatta	2022	2026	28,495	12,152	8,378
Revenue NSW-Critical System Maintenance	Parramatta	2017	2028	50,797	22,138	6,902
Securing the benefits of digital licensing (previously Licensing Program E-Regulation)	Haymarket	2020	2027	146,663	104,117	21,464
Spatial Data Infrastructure Program	Bathurst	2014	2028	50,013	35,021	3,748
Technology Asset Replacement Program	Parramatta	2014	2034	44,548	23,118	2,368
Total, Works in Progress						61,184
Total, Major Works						67,184
Leases						
Leases Acquisitions between \$250,000 and \$20 million - Motor Vehicles	Haymarket	2024	2025	17,845		17,845
Leases Acquisitions between \$250,000 and \$20 million - Photocopiers	Haymarket	2024	2025	3,556		3,556
Total, Leases						21,401
Total, Minor Works						47,237
Total, Department of Customer Service						135,822

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Information and Privacy Commission

Total, Minor Works						150
Total, Information and Privacy Commission						150

Service NSW

Major Works

New Works

Digital Identity and Verifiable Credentials Program	Various	2024	2027	15,000		15,000
Service Centre Security Upgrades	Various	2025	2027	6,100		3,600
Total, New Works						18,600
Total, Major Works						18,600
Total, Minor Works						10,000
Total, Service NSW						28,600

Long Service Corporation

Major Works

New Works

Portable Entitlements for Community Services Sector	Gosford	2024	2026	2,800		2,100
Total, New Works						2,100
Total, Major Works						2,100
Total, Minor Works						260
Total, Long Service Corporation						2,360

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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New South Wales Government Telecommunications Authority

Major Works

Works in Progress

Critical Communications Enhancement Program	Various	2018	2028	1,292,843	802,401	150,076
Hazard Watch - Disaster Ready Fund	Various	2023	2027	1,835	91	856
Total, Works in Progress						150,932

Total, Major Works 150,932

Leases

Lease Acquisition - Rental for Telecommunication Sites	Various	2020	2034	126,197	65,741	6,955
Total, Leases						6,955

Total, Minor Works 20,194

Total, New South Wales Government Telecommunications Authority 178,081

State Insurance Regulatory Authority

Total, Minor Works 5,555

Total, State Insurance Regulatory Authority 5,555

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Department of Education

Major Works

New Works

New and Upgraded Schools	Various	n.a.	n.a.	n.a.		105,980
Austral Public School Upgrade - Stage 2	Austral	n.a.	n.a.	n.a.		441
Box Hill Terry Road (new primary school and high school)	Box Hill	n.a.	n.a.	n.a.		630
Calderwood (new primary school)	Calderwood	n.a.	n.a.	n.a.		441
Googong Public School Upgrade - Stage 2	Googong	n.a.	n.a.	n.a.		252
Huntlee (new primary school and high school)	North Rothbury	n.a.	n.a.	n.a.		630
Leppington Public School Upgrade - Stage 2	Leppington	n.a.	n.a.	n.a.		441
Northern Beaches Secondary College Cromer Campus Upgrade	Cromer	n.a.	n.a.	n.a.		100
Riverbank Public School and The Ponds High School- Expanded project	The Ponds	n.a.	n.a.	n.a.		473
Yennora Public School and Verona School Upgrade - Multi Purpose Hall	Yennora	n.a.	n.a.	n.a.		1,000
Total, New Works						110,388

Works in Progress

100 Government Preschools	Various	n.a.	n.a.	n.a.	30,523	105,252
Albury Thurgoona (new primary school)	Thurgoona	n.a.	n.a.	n.a.	4,482	6,821
Austral Public School Upgrade	Austral	n.a.	n.a.	n.a.	2,786	10,035
Bangalow Public School Upgrade	Bangalow	2022	2024	16,700	15,290	9
Bankstown North Public School Upgrade	Bankstown	2021	2023	40,000	29,077	2
Bathurst Secondary School Community Group Renewal	Various	n.a.	n.a.	n.a.	821	2,884
Bexhill Public School Upgrade	Bexhill	2021	2024	12,800	11,990	14
Birrong Boys and Girls High School Upgrade	Birrong	2023	2025	94,600	39,527	32,294
Bletchington Public School Upgrade	Orange	2022	2024	24,525	22,736	5
Bomaderry High School Upgrade	Bomaderry	n.a.	n.a.	n.a.	2,871	12,132
Budawang School (relocation)	Ulladulla	2022	2024	37,267	31,876	2,469
Bungendore High School	Bungendore	2023	n.a.	71,000	16,954	33,622
Cambridge Gardens Public School Upgrade	Cambridge Gardens	n.a.	n.a.	n.a.	n.a.	300
Cammeray Public School Upgrade	Cammeray	n.a.	n.a.	n.a.	2,592	723
Canterbury Boys High School Upgrade	Ashbury	2022	2024	9,800	8,481	34

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Education (cont)						
Carlingford West Public School Upgrade	Carlingford	2023	2026	90,000	53,599	55
Castle Hill Public School Upgrade	Castle Hill	2023	2025	58,500	31,492	24,704
Cecil Hills High School Upgrade	Cecil Hills	2023	2025	88,000	47,634	26,203
Centre of Excellence for Agricultural Education	Richmond	2022	n.a.	56,800	10,387	28,257
Chatswood (new primary school)	Chatswood	n.a.	n.a.	n.a.	2,155	23,244
Chatswood Public School and High School Upgrade	Chatswood	2020	2023	250,000	216,160	1,000
Concord High School Upgrade	Concord	n.a.	n.a.	n.a.	14,870	16,141
Condell Park High School Upgrade	Condell Park	n.a.	n.a.	n.a.	2,643	7,130
Cronulla High School Upgrade	Greenhills Beach	2023	2025	45,000	26,785	7,997
Cumberland High School Upgrade	Carlingford	2023	2026	135,100	72,361	114,296
Dalmeny Public School Upgrade	Prestons	n.a.	n.a.	n.a.	91	1,074
Dapto High School Covered Outdoor Learning Area	Dapto	n.a.	n.a.	n.a.	70	1,811
Darcy Road Public School Upgrade	Wentworthville	2024	n.a.	85,000	30,145	44,215
Dundas Public School Upgrade	Dundas	n.a.	n.a.	n.a.	n.a.	1,525
Eagle Vale High School (selective sports stream)	Eagle Vale	n.a.	n.a.	n.a.	n.a.	1,036
Eastwood Public School Upgrade	Eastwood	2021	2024	13,480	9,247	754
Edmondson Park (new high school)	Edmondson Park	n.a.	n.a.	n.a.	7,844	24,799
Edmondson Park Public School (new school)	Edmondson Park	2022	2023	67,100	59,140	6
Engadine High School Upgrade	Engadine	2021	2024	12,470	11,820	303
Flinders - Planning (new high school)	Flinders	n.a.	n.a.	n.a.	n.a.	n.a.
Former Shoalhaven Anglican School site (open for public education)	Milton	n.a.	n.a.	n.a.	n.a.	800
Fort Street Public School Upgrade	Millers Point	2021	2024	68,200	65,824	240
Gables (new primary school)	Box Hill	n.a.	n.a.	n.a.	2,296	5,592
Galungara Public School Upgrade - Stage 2	Schofields	2022	2023	25,000	19,563	462
Gillieston Public School (redevelopment)	Gillieston Heights	n.a.	n.a.	n.a.	3,723	2,815
Girraween Public School Upgrade	Girraween	n.a.	n.a.	n.a.	23,503	35,812
Gledswood Hills Public School - Stage 2	Gledswood Hills	2023	2024	19,910	17,399	106
Gledswood Hills/Gregory Hills (new high school)	Gledswood Hills	n.a.	n.a.	n.a.	267	38,928
Glenwood High School Upgrade	Glenwood	2022	2024	88,500	58,127	434

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Education (cont)						
Googong (new high school)	Googong	n.a.	n.a.	n.a.	1,309	5,419
Green Square Public School	Waterloo	2022	n.a.	76,000	53,661	35,440
Greenway Park Public School Upgrade	West Hoxton	n.a.	n.a.	n.a.	714	1,366
Gregory Hills Public School (new school)	Gregory Hills	2023	2024	77,900	67,141	11,711
Gulyangarri Public School (formerly new school in the Liverpool electorate)	Liverpool	2021	2024	60,984	57,067	141
Hastings Secondary College Upgrade	Port Macquarie	2021	2024	52,900	47,584	5
Hunter River High School Upgrade	Heatherbrae	2024	2025	36,043	25,871	25,860
Hurlstone Agricultural High School Upgrade - Stage 2	Glenfield	2023	2023	69,850	66,379	12,647
Irrawang High School Upgrade	Raymond Terrace	2024	2025	29,856	12,318	17,436
Jerrabomberra High School	Jerrabomberra	2022	2024	n.a.	65,823	669
Jerrabomberra High School Upgrade - Stage 2	Jerrabomberra	n.a.	n.a.	n.a.	5,000	10,863
Jindabyne Education Campus	Jindabyne	2022	2024	152,900	128,847	47,300
John Palmer Public School Upgrade	The Ponds	2022	2024	57,600	38,019	274
Jordan Springs (new high school)	Jordan Springs	n.a.	n.a.	n.a.	275	33,737
Jordan Springs Public School Upgrade - Stage 2	Jordan Springs	2022	n.a.	25,000	16,798	625
Katoomba High School New Multi-Purpose Hall	Katoomba	n.a.	n.a.	n.a.	3,839	5,845
Kingscliff High School Upgrade	Kingscliff	2020	2024	n.a.	38,495	492
Kingscliff Public School Upgrade	Kingscliff	2020	2024	n.a.	48,974	659
Kingswood Public School Upgrade	Kingswood	n.a.	n.a.	n.a.	n.a.	1,180
Kogarah Public School Upgrade	Kogarah	n.a.	n.a.	n.a.	100	8,513
Leeton Primary School Community Group Renewal	Various	n.a.	n.a.	n.a.	768	318
Lennox Head Public School (relocation)	Lennox Head	n.a.	n.a.	n.a.	4,005	1,970
Leppington Public School Upgrade	Leppington	n.a.	n.a.	n.a.	3,050	7,422
Leppington/Denham Court (new high school)	Leppington	n.a.	n.a.	n.a.	4,438	24,550
Liverpool Boys and Girls High School Upgrade	Liverpool	n.a.	n.a.	n.a.	9,809	3,149
Liverpool West Public School Upgrade	Liverpool	2022	2024	68,300	61,003	42
Macquarie Park Education Campus	Macquarie Park	n.a.	n.a.	n.a.	7,686	29,791
Manly Village Public School Upgrade	Manly	2023	2024	10,000	6,478	2,952

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Education (cont)						
Matthew Pearce Public School Upgrade	Baulkham Hills	2023	2025	41,764	15,558	21,650
Medowie (new high school)	Medowie	n.a.	n.a.	n.a.	1,996	5,874
Melonba Education Campus (Melonba High School and Melonba Public School)	Melonba	2023	2025	262,621	110,606	122,181
Melrose Park (new high school)	Melrose Park	n.a.	n.a.	n.a.	615	9,011
Melrose Park Public School (redevelopment)	Melrose Park	n.a.	n.a.	n.a.	3,342	2,709
Middle Head Environment Education Centre	Mosman	n.a.	n.a.	n.a.	1,572	1,473
Midtown Macquarie Park (new primary school)	Macquarie Park	n.a.	n.a.	n.a.	5,841	17,513
Milton Public School Upgrade	Milton	n.a.	n.a.	n.a.	402	2,512
Minnamurra Public School (new nature playground)	Minnamurra	n.a.	n.a.	n.a.	n.a.	n.a.
Moruya High School Upgrade	Moruya	n.a.	n.a.	n.a.	310	5,912
Mosman High School Upgrade	Mosman	2022	2024	80,400	73,861	150
Muswellbrook South Public School Upgrade	Muswellbrook	2021	2023	19,800	14,316	2
Narrabeen North Public School and Narrabeen Sports High School Upgrades	North Narrabeen	2023	2025	53,900	43,079	1,146
Neutral Bay Public School Upgrade	Neutral Bay	2023	2025	37,000	27,447	7,391
New schools for Westmead	Westmead	n.a.	n.a.	n.a.	16,016	1,180
Newcastle High School (redevelopment)	Newcastle	2024	2026	106,900	34,829	45,992
Nirimba Fields (new primary school)	Nirimba Fields	n.a.	n.a.	n.a.	12,223	12,753
North Sydney Public School Upgrade	North Sydney	2021	2023	45,000	35,243	205
Northbridge Public School Upgrade	Northbridge	n.a.	n.a.	n.a.	340	2,500
Northmead Creative and Performing Arts High School Upgrade	Northmead	n.a.	n.a.	n.a.	530	2,335
Northmead Public School Upgrade	Northmead	n.a.	n.a.	n.a.	1,897	1,062
Nowra (new primary school)	South Nowra	n.a.	n.a.	n.a.	2,880	1,526
Oran Park Public School Upgrade - Stage 2	Oran Park	2023	2024	40,000	25,219	541
Orange Grove Public School Upgrade	Lilyfield	n.a.	n.a.	n.a.	1,950	452
Orana Heights Public School Upgrade	Dubbo	n.a.	n.a.	n.a.	803	1,734
Parramatta East Public School Upgrade	North Parramatta	n.a.	n.a.	n.a.	3,217	1,475
Penrith Lakes Environmental Education Centre Upgrade	Castlereagh	n.a.	n.a.	n.a.	2,934	5

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Education (cont)						
Pottsville - Planning (new high school)	Pottsville	n.a.	n.a.	n.a.	n.a.	n.a.
Punchbowl Public School Upgrade	Punchbowl	n.a.	n.a.	20,000	4,491	11,844
Randwick High School Upgrade	Randwick	n.a.	n.a.	n.a.	8,034	3,020
Rhodes East (new primary school)	Rhodes	n.a.	n.a.	n.a.	2,321	3,595
Riverbank Public School Upgrade	The Ponds	n.a.	n.a.	n.a.	3,081	1,189
Rouse Hill High School Upgrade	Rouse Hill	n.a.	n.a.	n.a.	5,504	2,765
Rydalmere Education Campus	Rydalmere	n.a.	n.a.	n.a.	7,710	18,586
Schofields Public School Upgrade	Schofields	n.a.	n.a.	n.a.	1,961	16,858
Schofields/Tallawong (new high school)	Schofields	n.a.	n.a.	n.a.	533	44,852
Schools at Meadowbank Education and Employment Precinct	Meadowbank	2019	2022	302,000	294,992	2,565
Seven Hills High School Skills Upgrade	Seven Hills	2022	2024	12,772	11,733	8
Sir Joseph Banks High School Upgrade	Revesby	n.a.	n.a.	n.a.	2,587	7,448
St Leonards Education Precinct	St Leonards	n.a.	n.a.	n.a.	4,484	23,244
Sutherland Public School New Multi - Purpose Hall	Sutherland	n.a.	n.a.	n.a.	100	2,314
Sydney Olympic Park (Carter St Precinct) (new primary school)	Sydney Olympic Park	n.a.	n.a.	n.a.	503	5,071
Tallawong (new primary school)	Tallawong	n.a.	n.a.	n.a.	8,919	40,284
Telopea Public School Upgrade	Telopea	n.a.	n.a.	n.a.	1,417	6,939
The Forest High School (Relocation)	Frenchs Forest	2023	2025	160,000	56,843	83,307
The Ponds High School Upgrade	The Ponds	n.a.	n.a.	n.a.	n.a.	822
Tweed Heads South Public School Upgrade	Tweed Heads South	2020	2024	25,000	24,911	12
Tweed River High School Skills Upgrade	Tweed Heads South	2022	2024	n.a.	25,898	5
Tweed River High School Upgrade	Tweed Heads South	2020	2024	26,215	26,199	5
Ulladulla High School Upgrade	Ulladulla	n.a.	n.a.	n.a.	844	4,638
Ulladulla Public School Upgrade	Ulladulla	n.a.	n.a.	n.a.	401	2,820
Upgrades for high schools in Griffith	Griffith	n.a.	n.a.	n.a.	14,627	11,561
Upgrades for schools in Murwillumbah	Murwillumbah	n.a.	n.a.	n.a.	34,060	12,395
Vincentia High School Upgrade	Vincentia	n.a.	n.a.	n.a.	1,000	1,251
Wee Waa High School (relocation)	Wee Waa	2022	2024	n.a.	75,121	5
Wentworth Point High School (new school)	Sydney Olympic Park	2022	2025	160,000	122,041	8,011
Wentworth Point Public School Upgrade - Stage 2	Wentworth Point	n.a.	n.a.	n.a.	13,100	18,553

Education

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Department of Education (cont)						
West Dapto - Planning (new primary school)	Dapto	n.a.	n.a.	n.a.	n.a.	n.a.
Wilton Junction (new primary school)	Wilton	n.a.	n.a.	n.a.	2,806	5,012
Wilton Public School Upgrade	Wilton	2021	2023	36,310	22,385	19
Yanco Agricultural High School Upgrade	Yanco	2023	2024	29,300	21,702	2,006
Total, Works in Progress						1,517,003
Total, Major Works						1,627,391
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	2021	2030	591,569	51,532	10,000
Total, Leases						10,000
Total, Minor Works						1,082,134
Total, Department of Education						2,719,525

NSW Education Standards Authority

Major Works

Works in Progress

Cyber and Technology Program	Sydney	2024	2030	59,051		15,258
Total, Works in Progress						15,258
Total, Major Works						15,258
Total, Minor Works						1,700
Total, NSW Education Standards Authority						16,958

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
TAFE Commission						
Major Works						
New Works						
Capital Projects	Various	2024	2028	88,400		22,600
Total, New Works						22,600
Works in Progress						
Asset Renewal Program	Various	2022	2025	319,000	229,000	90,000
Coffs Harbour Optimisation	Coffs Harbour	2022	2025	31,599	9,950	21,649
Digital Access Foundation	Various	2023	2025	74,000	37,000	37,000
Early Childhood Education Centre at Gunnedah Campus	Gunnedah	2022	2024	2,500	1,672	828
Institute of Applied Technology Pilot Program	Various	2021	2024	13,200	12,655	545
Kingscliff Campus Expansion	Kingscliff	2022	2025	33,700	15,918	17,782
Northern Rivers Education, Training and Research Hub	Cudgen	2022	2024	2,499	1,861	638
Renewable Energy Training Facility - Wollongong Campus	Wollongong	2023	2025	2,500	n.a.	2,500
Student Management Services	Various	2016	n.a.	n.a.	n.a.	n.a.
Wetherill Park Electrical Vehicles Training Centre	Wetherill Park	2022	2024	2,500	1,532	968
Total, Works in Progress						183,463
Total, Major Works						206,063
Leases						
Lease Acquisitions between \$250000 and \$20million	Various	2022	2032	50,660	22,680	5,888
Total, Leases						5,888
Total, Minor Works						88,683
Total, TAFE Commission						300,634

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Ministry of Health

Major Works

New Works

Assertive Community Mental Health Enhancement	Various	2024	2028	2,362		832
Bombala Multipurpose Service	Bombala	2023	2027	n.a.		2,500
Critical Asset Maintenance Program	Various	2024	2028	250,000		10,000
Emergency Department Relief Package	Various	2024	2028	59,608		41,156
Key Health Worker Accommodation Program	Various	2024	2028	200,100		53,600
NSW Health Medical Workforce System	Various	2024	2025	4,975		4,975
Port Macquarie Base Hospital Mechanical and Clinical Infrastructure Upgrade	Port Macquarie	2024	2032	265,000		500
Total, New Works						113,563

Works in Progress

Albury Wodonga Regional Hospital ^(e)	East Albury	2025	2030	538,000	11,667	14,000
Ambulance Infrastructure						
NSW Ambulance Infrastructure Program (inc Rural and Regional Paramedics) ^(b)	Various	2022	2029	615,500	97,456	125,291
NSW Ambulance Relocation - Fitout	Sydney Olympic Park	2021	2025	68,000	61,676	6,324
NSW Ambulance Stay Safe and Keep Operational ^(b)	Various	2022	2025	45,000	17,500	27,500
NSW Ambulance Virtual Clinical Care Centre (VCCC)	Sydney Olympic Park	2022	2025	15,000	8,995	6,005
Rural Ambulance Infrastructure Reconfiguration Program	Various	2015	2026	232,120	216,530	9,874
Ballina District Hospital Redevelopment Planning	Ballina	2022	2025	2,000	557	1,443
Bankstown Hospital (New)	Bankstown	2020	2030	1,300,000	15,204	38,900
Batemans Bay Community Health Facility	Batemans Bay	2022	2027	20,000	1,526	5,300
Bathurst Hospital Redevelopment	West Bathurst	2022	2029	200,000	7,939	12,000
Blacktown and Mount Druitt Hospitals - Additional Beds	Various	2023	2028	120,000	100	5,000
Blacktown and Mount Druitt Hospitals Redevelopment Stages 1 and 2	Various	2012	2025	651,187	647,378	3,809
Bowral and District Hospital Redevelopment Stage 2	Bowral	2020	2026	55,000	30,830	12,000
Broken Hill Hospital Emergency Department	Broken Hill	2022	2026	12,000	1,833	6,000

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Ministry of Health (cont)						
Canowindra HealthOne	Canowindra	2021	2025	8,291	1,824	6,467
Canterbury Hospital Redevelopment	Belmore	2023	2029	350,000	150	2,000
Cessnock Hospital Redevelopment ^(b)	Cessnock	2022	2028	137,980	3,992	6,000
Concord Hospital Car Park	Concord West	2020	2026	32,400	22,883	7,737
Cooma Hospital Redevelopment	Cooma	2017	2025	26,587	23,015	3,572
Cowra Hospital Redevelopment	Cowra	2020	2026	110,200	22,675	45,000
Drug and Alcohol Behavioural Assessment Units	Various	2022	2025	8,000	2,577	5,423
Drug and Alcohol Treatment Services in regional NSW	Various	2021	2025	10,065	6,000	4,065
Electric Vehicle Funding ^(b)	Various	2022	2025	7,535	4,457	3,078
Establishment of a Residential Eating Disorders Treatment Centre ^(d)	Charlestown	2021	2025	13,000	12,500	500
Eurobodalla Regional Hospital Redevelopment ^(b)	Moruya	2020	2027	330,000	44,787	75,500
Expanding the Affordable IVF Initiative	Various	2022	2025	18,000	n.a.	18,000
Extended hours Childcare Centres	Various	2022	2025	8,000	4,000	4,000
Fairfield Hospital Redevelopment	Prairiewood	2023	2029	550,000	100	5,000
Finley Hospital Upgrade	Finley	2022	2027	25,000	2,188	3,300
Glen Innes Hospital Upgrade	Glen Innes	2020	2027	50,000	8,843	3,629
Goulburn Hospital Redevelopment	Goulburn	2017	2026	165,000	158,974	5,129
Grafton Base Hospital Redevelopment	Grafton	2022	2030	263,800	4,443	14,769
Griffith Hospital Redevelopment	Griffith	2018	2026	250,000	173,570	36,437
Gunnedah Hospital Redevelopment	Gunnedah	2021	2026	53,000	12,950	21,600
Health Innovation Fund Tranche 2 ^(d)	Various	2021	2025	7,535	6,725	810
HealthOne / Integrated Primary Health Care Centres						
HealthOne Strategy (Rebuild NSW Fund)	Various	2016	2026	100,000	83,740	1,250
Information and Communication Strategy						
Brighter Beginnings - Digital Baby Book	Various	2023	2027	53,713	8,960	12,129
Digital Restart Fund - Digital Access to Care	Various	2022	2025	20,000	18,600	1,400
Digital Restart Fund - Patient Reported Measures	Various	2022	2025	22,370	15,884	6,486
Digital Restart Fund - Virtual Consultations	Various	2022	2025	20,000	17,360	2,640

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Ministry of Health (cont)						
Fast Track Electronic Prescribing ^(c)	Various	2020	2025	35,000	32,894	2,106
Health Cyber Uplift	Various	2021	2025	28,440	20,994	7,446
Single Digital Patient Record ^(b)	Various	2020	2027	n.a.	344,197	199,256
Whole of System Digital Platform	Various	2016	2025	260,353	244,133	16,220
Integrated Mental Health Complex at Westmead ^(b)	Westmead	2022	2031	540,000	60,729	99,400
John Hunter Health and Innovation Precinct	New Lambton Heights	2019	2028	835,000	336,822	280,000
Kempsey Heritage Building Refurbishment	West Kempsey	2022	2026	2,500	201	1,440
Key Health Worker Accommodation - Far Western Region	Various	2022	2026	15,300	5,753	8,000
Key Health Worker Accommodation - Murrumbidgee Region	Various	2022	2026	15,000	3,092	10,000
Key Health Worker Accommodation - Southern NSW region	Various	2022	2026	15,000	3,159	10,000
Liverpool Health and Academic Precinct ^(b)	Liverpool	2018	2031	780,000	404,153	54,900
Lower Mid North Coast Health Service (Manning and Forster-Tuncurry) ^(b)	Taree	2020	2028	180,000	10,369	3,300
Maitland Integrated Community and Community Mental Health Service	Metford	2022	2026	22,000	691	1,243
Milton Ulladulla Hospital Upgrades	Milton	2023	2026	7,500	300	3,200
Moree Hospital Redevelopment ^(b)	Moree	2021	2026	105,000	13,798	48,000
Multipurpose Services (MPS) Strategy Stage 5	Various	2015	2026	296,530	258,372	15,500
Muswellbrook Hospital Redevelopment Stage 3	Muswellbrook	2021	2026	45,000	4,295	15,500
Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2 ^(b)	Kingswood	2017	2027	1,031,000	754,311	147,300
New Shellharbour Hospital (incl. car park) and Integrated Services ^{(b)(d)}	Oak Flats	2017	2029	781,900	153,265	52,497
NSW Health Linen Services	Various	2023	2029	150,000	150	1,000
NSW Paediatric Cardiac Service Enhancements	Various	2021	2026	10,000	2,932	2,500
Own Sourced Local Initiatives	Various	n.a.	n.a.	n.a.	n.a.	282,475
Planning - Aerotropolis Hospital	Various	2023	2027	15,000	100	2,000
Planning - Blue Mountains Hospital Redevelopment	Katoomba	2023	2027	25,000	100	5,000
Planning - Callan Park (Pathways to Community Living)	Lilyfield	2022	2025	1,000	278	722

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Ministry of Health (cont)						
Planning - Wagga Wagga Health and Knowledge Precinct	Wagga Wagga	2022	2025	1,000	314	686
Port Macquarie Hospital Helipad Relocation and Car Park	Port Macquarie	2021	2026	33,972	25,735	4,541
Public Private Partnerships (PPP) - Cyclical Maintenance						
Long Bay Forensic Hospital Cyclical Maintenance	Malabar	2010	2027	25,024	21,145	2,217
Newcastle Mater Hospital Cyclical Maintenance	Newcastle	2008	2027	56,288	43,749	1,160
Northern Beaches Hospital Life Cycle Costs	Frenchs Forest	2018	2039	138,021	2,876	1,515
Orange Base Hospital Cyclical Maintenance	Orange	2008	2027	117,853	93,980	9,384
Royal North Shore Hospital Cyclical Maintenance	St Leonards	2008	2027	208,402	128,162	29,629
Randwick Campus Reconfiguration and Expansion Stage 1 ^(c)	Randwick	2017	2027	869,822	790,815	52,875
Regional Cancer Treatment Centres for Radiation Therapy ^(d)	Various	2023	2025	4,308	1,806	2,502
Rouse Hill Hospital ^(b)	Rouse Hill	2018	2029	700,000	61,262	16,651
Royal Prince Alfred Hospital Redevelopment ^(b)	Camperdown	2020	2030	940,000	185,483	103,465
Ryde Hospital Redevelopment ^(b)	Denistone	2021	2028	526,800	32,393	49,031
Shoalhaven Hospital Redevelopment	Nowra	2020	2028	438,000	153,726	140,000
St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building (includes car park)	Kogarah	2020	2028	411,000	186,843	104,480
Statewide Dental Van Program	Various	2019	2028	16,019	11,455	3,524
Statewide Mental Health Infrastructure Program	Various	2018	2030	669,811	206,259	94,280
Sutherland Hospital Operating Theatre Complex (incl. MRI)	Caringbah	2020	2025	88,500	84,062	4,438
Sydney Biomedical Accelerator as part of Tech Precinct ^(c)	Camperdown	2022	2027	150,000	8,000	87,403
Sydney Childrens Hospital, Randwick - Stage 1 Childrens Comprehensive Cancer Centre ^{(c)(d)}	Randwick	2020	2028	658,000	354,574	145,000
Temora Hospital Redevelopment ^(b)	Temora	2022	2028	95,000	4,118	5,581
The Childrens Hospital at Westmead Stage 2 Redevelopment (Includes Car Park)	Westmead	2019	2028	619,000	309,072	170,000
Tweed Hospital and Integrated Ambulatory Services Redevelopment	Kingscliff	2016	2025	723,331	713,898	9,433
Viral Vector Manufacturing Facility	Westmead	2022	2026	49,600	34,257	14,403

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Ministry of Health (cont)						
Voluntary Assisted Dying	Various	2023	2026	2,789	2,709	40
Wentworth Health Service Redevelopment	Wentworth	2021	2026	30,000	6,093	14,800
Westmead Hospital Redevelopment Stage 1 ^(c)	Westmead	2014	2026	831,590	801,880	13,644
Whole of Government Approach to Suicide Prevention	Various	2023	2025	2,000	500	1,500
Wollongong Hospital Package	Wollongong	2023	2027	21,850	300	5,000
World Class End of Life Care	Various	2022	2027	93,000	7,673	26,000
World Class Newborn Bloodspot Screening Program ^(d)	Various	2023	2026	3,185	941	1,791
Wyong Cancer Day Unit	Hamlyn Terrace	2022	2025	6,400	1,169	5,231
Wyong Hospital Redevelopment Stage 1	Hamlyn Terrace	2017	2026	200,000	183,946	7,670
Total, Works in Progress						2,966,246
Total, Major Works						3,079,809
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	46,234
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	52,320
Total, Leases						98,554
Total, Minor Works						176,109
Less capital expensing ^(f)						(147,270)
Total, Ministry of Health						3,207,202

- a) The dates listed are the financial completion dates. Depending on the project schedule, physical completion may occur prior.
- b) ETC increase/decrease includes additional funding, absorbed measures and/or merged projects.
- c) Project fully or partially funded by third-party contributions.
- d) Project fully or partially funded by the Australian Government.
- e) Project joint funded with the Victorian Government.
- f) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Health Care Complaints Commission

Total, Minor Works	65
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Total, Health Care Complaints Commission	65
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Mental Health Commission of New South Wales

Total, Minor Works	25
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Total, Mental Health Commission of New South Wales	25
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Department of Enterprise, Investment and Trade

Major Works

New Works

Qtopia	Darlinghurst	2023	2025	11,200	737	10,463
Total, New Works						10,463

Works in Progress

Arts Maintenance and Upgrades Program	Various	2020	2025	103,800	102,500	1,300
Global NSW Strategy	Sydney	2020	2029	7,200	4,839	449
National Art School Precinct Renewal	Darlinghurst	2022	2026	21,700	3,118	7,482
New Powerhouse Museum in Parramatta (including Castle Hill)	Various	2019	2025	n.a.	542,168	259,748
RNA Pilot Facility	Sydney	2022	2027	76,776	2,609	61,735
Ultimo Powerhouse Museum	Ultimo	2021	2027	300,131	30,504	84,434
Walsh Bay Arts Precinct Project	Dawes Point	2019	2025	372,940	365,860	7,080
Total, Works in Progress						422,228

Total, Major Works						432,691
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Leases

Offshore Office Lease Extension	Sydney	2024	2025	2,499	469	2,030
Total, Leases						2,030

Total, Minor Works						11,866
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Total, Department of Enterprise, Investment and Trade						446,587
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Art Gallery of New South Wales

Major Works

Works in Progress

Critical Asset Maintenance - Non Collections	Sydney	2022	2026	28,800	17,000	7,900
Total, Works in Progress						7,900

Total, Major Works						7,900
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Total, Minor Works						8,476
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Total, Art Gallery of New South Wales						16,376
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Australian Museum

Major Works

New Works

Critical Works - Spirit House	Darlinghurst	2024	2026	1,000		1,000
Total, New Works						1,000

Works in Progress

Critical Maintenance	Darlinghurst	2023	2025	2,400	56	2,344
Extreme Risk Fire Compliance Issues	Darlinghurst	2023	2025	4,950	500	4,450
New Pasifika Gallery	Darlinghurst	2020	2025	3,138	2,828	310
Total, Works in Progress						7,104

Total, Major Works						8,104
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Total, Minor Works						7,800
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Total, Australian Museum						15,904
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Destination NSW

Total, Minor Works						350
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Total, Destination NSW						350
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Museums of History NSW

Major Works

Works in Progress

10-Year Capital Maintenance Program	Various	2016	2026	32,763	28,258	2,622
Museums of History NSW - Critical Works Program	Various	2023	2033	8,854	242	8,612
Total, Works in Progress						11,234

Total, Major Works						11,234
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Leases

Lease acquisitions less than \$250,000	Sydney	n.a.	n.a.	n.a.	n.a.	25
Western Sydney Records Centre Storage Leases	Caddens	n.a.	n.a.	n.a.	n.a.	283

Total, Leases						308
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Total, Minor Works						5,234
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Total, Museums of History NSW						16,776
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Museum of Applied Arts and Sciences

Major Works

New Works

Sydney Observatory Essential Heritage Works	Millers Point	2024	2025	1,200		1,200
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Total, New Works						1,200
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Total, Major Works						1,200
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Total, Minor Works						1,968
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Total, Museum of Applied Arts and Sciences						3,168
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State Library of New South Wales

Major Works

New Works

State Library of NSW - Critical Backlog Maintenance	Sydney	2024	2026	2,250		2,250
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Total, New Works						2,250
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Works in Progress

Critical Asset Maintenance Program	Sydney	2023	2025	4,870	970	3,900
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Total, Works in Progress						3,900
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Total, Major Works						6,150
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Total, Minor Works						16,985
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Total, State Library of New South Wales						23,135
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Department of Planning, Housing and Infrastructure

Major Works

New Works

Native Title Negotiations and Implementation	Various	2024	2025	2,030		2,030
NSW Planning Digital Environment	Various	2024	2026	20,400		13,700
Total, New Works						15,730

Works in Progress

Crown Land Priority Services Renewal Program	Various	2022	2025	15,764	11,764	4,000
Koala-friendly Crossings	Leppington	2024	2025	3,500	1,000	2,500
NSW Government Fleet Electrification Charging Stations	Various	2023	2025	1,500	815	685
NSW Pet Registry	Various	2021	2025	17,415	13,115	4,300
Valnet Framework Refresh Program	Various	2023	2025	16,706	5,876	10,830
Total, Works in Progress						22,315

Total, Major Works **38,045**

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	11,516
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	7,577

Total, Leases **19,093**

Total, Minor Works **18,693**

Total, Department of Planning, Housing and Infrastructure **75,831**

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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NSW Reconstruction Authority

Major Works

New Works

Disaster Recovery Funding Arrangements Management System	Various	2024	2025	1,500		1,500
Resilient Homes Program - Central West	Various	2024	2025	10,000		10,000
Total, New Works						11,500

Works in Progress

Build Natural Disaster Detection System	Various	2023	2026	3,300	40	1,200
Resilient Homes Program - Northern Rivers	Various	2022	2026	129,275	53,275	66,000
Resilient Lands Program - Northern Rivers	Various	2022	2025	49,975	8,342	41,633
Total, Works in Progress						108,833

Total, Major Works 120,333

Total, Minor Works 1,764

Total, NSW Reconstruction Authority 122,097

Royal Botanic Gardens and Domain Trust

Major Works

New Works

Asset Renewal Program	Various	2024	2026	3,355		2,375
Total, New Works						2,375

Works in Progress

Macquarie Street East Precinct Works - Royal Botanic Gardens and Domain Trust Component	Sydney	2022	2026	12,000	2,800	2,700
Total, Works in Progress						2,700

Total, Major Works 5,075

Leases

Leasing Acquisitions less than \$250,000	Sydney	n.a.	n.a.	n.a.	n.a.	152
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Total, Leases 152

Total, Minor Works 3,879

Total, Royal Botanic Gardens and Domain Trust 9,106

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Sydney Olympic Park Authority

Major Works

New Works

Sydney Olympic Park Infrastructure and Asset Maintenance	Sydney Olympic Park	2024	2025	8,500		8,500
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Total, New Works						8,500
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Total, Major Works						8,500
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Total, Minor Works						10,485
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Total, Sydney Olympic Park Authority						18,985
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Western Parkland City Authority

Major Works

Works in Progress

Advanced Manufacturing and Research Facility	Bradfield	2022	2028	261,875	9,093	79,745
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Bradfield City Centre First Building	Bradfield	2021	2025	47,800	35,904	11,896
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Bradfield City Centre Stage 1 Enabling Works	Bradfield	2021	2028	870,614	118,821	190,200
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Research Facility - Building 3	Bradfield	2022	2028	49,000		19,900
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Total, Works in Progress						301,741
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Total, Major Works						301,741
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Total, Minor Works						552
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Total, Western Parkland City Authority						302,293
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Centennial Park and Moore Park Trust

Major Works

New Works

Moore Park South - Preliminary Works	Moore Park	2024	2025	2,557		2,557
Recreational Improvements at Centennial Parklands	Centennial Park	2024	2034	12,708		2,133
Total, New Works						4,690
Total, Major Works						4,690
Total, Minor Works						2,500
Total, Centennial Park and Moore Park Trust						7,190

Hunter and Central Coast Development Corporation

Major Works

Works in Progress

Capitalisation of Public Infrastructure Built on Corporation Owned Land	Newcastle	2019	2028	39,240	31,336	100
Total, Works in Progress						100
Total, Major Works						100
Total, Minor Works						200
Total, Hunter and Central Coast Development Corporation						300

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Planning Ministerial Corporation

Major Works

Works in Progress

Cumberland Plain Conservation Plan - Avoided Land Voluntary Acquisition Program	Various	2023	2026	65,500	200	48,300
Cumberland Plain Conservation Plan - Gulguer Reserve Koala Crossing Land Acquisitions	Various	2020	2025	43,776	22,876	20,900
Strategic Open Green Space - Embellishments Program	Various	2018	2025	49,956	38,183	11,773
Strategic Open Green Space - Land Acquisitions	Various	2019	2025	90,056	56,121	33,935
Total, Works in Progress						114,908

Total, Major Works	114,908
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Total, Minor Works	69,499
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Total, Planning Ministerial Corporation	184,407
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Property and Development NSW

Major Works

New Works

Property Development Program	Various	2024	2029	45,500		45,500
Residential Housing - North West Sydney	n.a.	2024	2027	17,200		13,600
Total, New Works						59,100

Works in Progress

Asset Maintenance Program (Tranche 2)	Various	2023	2027	22,800	5,700	5,700
Building Refurbishment Program	Various	2021	2025	41,050	37,245	3,805
Coffs Harbour Jetty Foreshore Precinct Project	Coffs Harbour	2020	2026	19,975	15,519	2,300
Parramatta North Program Early Works	North Parramatta	2021	2025	34,750	23,156	11,594
Registrar General's Building Project	Sydney	2021	2026	87,151	36,052	16,301
Waratah Gasworks Remediation	Waratah	2022	2025	6,093	4,524	1,569
Whole of Government Regional Hubs - Dubbo and Coffs Harbour	Various	2022	2026	119,937	10,565	66,338
Total, Works in Progress						107,607

Total, Major Works **166,707**

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	326,294
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Total, Leases **326,294**

Total, Minor Works **3,235**

Total, Property and Development NSW **496,236**

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Western Sydney Parklands Trust

Major Works

Works in Progress

Fifteenth Avenue Business Hub	West Hoxton	2016	2025	3,053	1,049	2,004
Mirror Dam Shared Path	Eastern Creek	2023	2026	15,000	1,200	8,600

Total, Works in Progress						10,604
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Total, Major Works						10,604
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Total, Minor Works						7,571
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Total, Western Sydney Parklands Trust						18,175
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Premier's Department

Major Works

New Works

Aboriginal Cultural Heritage Reforms	Sydney	2024	2026	8,500		3,500
New Cabinet System	Sydney	2024	2027	5,000		1,500
Total, New Works						5,000

Works in Progress

Stolen Generation Keeping Places	North Parramatta	2023	2026	9,500		3,000
Total, Works in Progress						3,000

Total, Major Works						8,000
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Total, Minor Works						9,341
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Total, Premier's Department						17,341
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Natural Resources Commission

Total, Minor Works						97
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Total, Natural Resources Commission						97
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Public Service Commission

Total, Minor Works						270
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Total, Public Service Commission						270
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Department of Regional NSW

Major Works

New Works

Orange Agricultural Institute Upgrade	Orange	2024	2025	4,800		4,800
Snowy 2.0 Gaden Trout Hatchery Upgrade	Jindabyne	2024	2025	5,250		5,250
Soil Conservation Fleet Upgrade	Various	2024	2025	2,900		2,900
Total, New Works						12,950

Works in Progress

2017 R&D Partnership with Grains Research Development Corporation	Various	2017	2027	22,000	12,764	5,236
Electric Vehicle Program	Various	2023	2025	440	15	425
Farms of the Future	Various	2023	2028	3,433		2,053
Foot and Mouth Disease – Risk and Response	Various	2022	2025	14,250	13,818	432
Marine Estate Management Strategy - Stage 3	Various	2022	2028	3,430	553	1,147
Offshore Artificial Reefs	Various	2018	2025	8,800	6,400	2,400
Smarter Soil Conservation System	Various	2022	2025	1,430	470	960
World Class Food and Fibre - Stage 2	Various	2020	2026	53,827	34,791	17,479
Total, Works in Progress						30,132

Total, Major Works **43,082**

Leases

Lease Acquisition less than \$250,000	Various	2022	2034	n.a.	n.a.	3,310
Total, Leases						3,310

Total, Minor Works **80,979**

Total, Department of Regional NSW **127,371**

New South Wales Rural Assistance Authority

Total, Minor Works **50**

Total, New South Wales Rural Assistance Authority **50**

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Local Land Services

Major Works

Works in Progress

Windmill Replacement	Various	2022	2025	1,791	1,391	400
Total, Works in Progress						400

Total, Major Works

400

Leases

Lease Acquisition less than \$250,000	Various	2020	2034	n.a.	n.a.	3,039
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Total, Leases

3,039

Total, Minor Works

2,691

Total, Local Land Services

6,130

NSW Food Authority

Total, Minor Works

1,100

Total, NSW Food Authority

1,100

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Transport for NSW

Connecting Central Coast Roads

Avoca Drive, Central Coast (State and Federal funded)	Various	n.a.	n.a.	n.a.	n.a.	11,037
Central Coast Highway, Tumby Road Intersection Upgrade (State and Federal Funded)	Wamberal - Bateau Bay	n.a.	n.a.	n.a.	10,904	1,779
Pacific Highway, Wyong Town Centre (State and Federal Funded)	Wyong	n.a.	n.a.	n.a.	42,171	5,600

Connecting Hunter Roads

John Renshaw Drive Upgrade (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	2,749	1,128
Newcastle Inner City Bypass, Rankin Park to Jesmond (State and Federal Funded)	Williamstown	n.a.	2025	481,900	264,860	128,614
Pacific Motorway, Extension to Raymond Terrace (State and Federal Funded)	Hexham	n.a.	2028	1,910,000	643,876	444,587
Pacific Motorway, Hexham Straight (State and Federal Funded)	Hexham	n.a.	2026	320,000	104,174	74,166

Connecting Regional NSW (Roads and Bridges)

Barton Highway Improvements (State and Federal Funded)	Goulburn	n.a.	n.a.	n.a.	121,424	10,060
Bruxner Highway Upgrades	Various	n.a.	n.a.	n.a.	1,633	5,500
Golden Highway Dubbo to Newcastle Improvement Program (Planning) (State and Federal Funded)	Dubbo	n.a.	n.a.	n.a.		1,000
Golden Highway Upgrades - Mudies Creek (State and Federal Funded)	Whittingham	n.a.	2025	n.a.	38,926	11,796
Hargraves Lane and Federation St Upgrade, Gilgandra (Heavy Vehicle bypass) (State and Federal Funded)	Gilgandra	n.a.	n.a.	n.a.	1,122	800
Hillsborough Road, Warners Bay to Charlestown (Stage 1)	Warners Bay	n.a.	2027	35,000	7,972	1,450
Mandalong Road Upgrade (State and Federal Funded)	Morisset	n.a.	n.a.	n.a.	2,612	1,884
Marshalls Creek Bridge	Wagga Wagga	n.a.	n.a.	n.a.	n.a.	2,061
Minmi Road and Newcastle Link Road, Edgeworth	Edgeworth	n.a.	n.a.	n.a.	1,539	1,100
Monaro Highway Upgrade Program	Williamsdale - Cooma	n.a.	2025	22,000	20,144	1,856
Nelson Bay Road - Williamstown to Bobs Farm (State and Federal Funded)	Williamstown	n.a.	n.a.	n.a.		5,000
Regional NSW Bridge Upgrades	Various	n.a.	n.a.	n.a.	162,489	8,230

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Waterfall Way Upgrade	Various	n.a.	2025	50,000	28,670	17,300
Connecting Sydney Roads						
Appin Road Upgrades (State and Federal Funded)	Appin	n.a.	n.a.	n.a.	22,390	3,305
Elizabeth Drive Upgrades (State and Federal Funded) ^(f)	Various	n.a.	n.a.	n.a.	13,300	55,000
Epping Station Bridge Replacement (State and Federal Funded)	Epping	n.a.	n.a.	n.a.	17,465	17,814
Heathcote Road - The Avenue to Princes Highway (Planning)	Various	n.a.	n.a.	n.a.	4,006	2,500
Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point (State and Federal Funded)	Holsworthy	n.a.	2026	183,000	104,393	36,701
Henry Lawson Drive Upgrade Stage 1A	Milperra	n.a.	2026	136,500	68,613	33,459
Hill Road Upgrade	Lidcombe	n.a.	n.a.	n.a.	26,399	5,715
Homebush Bay Drive Upgrade (State and Federal Funded)	Liberty Grove	n.a.	n.a.	n.a.	9,121	2,150
King Georges Road, Stoney Creek Road to Connells Point Road (State and Federal Funded)	Penshurst	n.a.	2026	190,600	121,929	46,557
Mamre Road - Erskine Park Road to Kerrs Road (State and Federal Funded)	Kemps Creek	n.a.	n.a.	n.a.	4,478	23,617
Mamre Road, M4 Motorway to Erskine Park Road	St Clair	n.a.	n.a.	n.a.	40,452	19,500
Memorial Avenue, Old Windsor Road to Windsor Road (State and Federal Funded)	Kellyville	n.a.	2024	n.a.	198,349	24,495
Mona Vale Road, McCarrs Creek Road To Powder Works Road	Various	n.a.	n.a.	n.a.	24,892	5,510
Mulgoa Road Stage 1 - Blaikie Road to M4 Motorway (State and Federal Funded)	Jamisontown	n.a.	2026	409,706	280,611	56,850
Mulgoa Road Stage 2 - Glenmore Parkway to Jeanette Street (State and Federal Funded)	Jamisontown	n.a.	n.a.	n.a.	3,227	30,000
New Richmond Bridge and Traffic Improvements (State and Federal Funded)	North Richmond	n.a.	n.a.	n.a.	29,053	2,023
Picton Bypass (Planning) (State and Federal Funded)	Picton	n.a.	n.a.	n.a.	3,275	3,400
Prospect Highway, Reservoir Road to St Martins Crescent (State and Federal Funded)	Prospect	n.a.	2025	280,000	226,247	20,001
Spring Farm Parkway Stage 1	Menangle Park	n.a.	2024	206,000	103,400	34,505

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Transport for NSW (cont)						
The Horsley Drive, M7 Motorway to Cowpasture Road (State and Federal Funded)	Horsley Park	n.a.	n.a.	n.a.	19,145	1,000
Upgrade Garfield Road East (State and Federal Funded) ^(f)	Riverstone	n.a.	n.a.	n.a.	9,411	20,000
Upgrade of Bandon Road (Planning) (State and Federal Funded) ^(f)	Various	n.a.	n.a.	n.a.	4,312	4,200
Wakehurst Parkway	Various	n.a.	n.a.	n.a.	9,397	7,903
Western Sydney Long Term Strategic Transport Corridor Preservation	Various	n.a.	n.a.	n.a.	136,842	57,000
Widen Richmond Road at Elara Boulevard (State and Federal Funded) ^(f)	Marsden Park	n.a.	n.a.	n.a.	1,500	17,000
Widen Richmond Road from the M7 to Townson Road (State and Federal Funded) ^(f)	Colebee	n.a.	n.a.	n.a.	9,405	22,399
Easing Sydney's Congestion						
Bus Priority Infrastructure	Various	n.a.	n.a.	n.a.	229,833	22,426
Pinch Points and Clearways (State and Federal Funded)	Various	n.a.	n.a.	n.a.	583,838	56,115
Sydney Coordinated Adaptive Traffic System (SCATS) Customer Improvement Program	Various	n.a.	n.a.	n.a.	85,158	2,239
Great Western Highway and Bells Line of Road						
Bells Line of Road Upgrade Program (Federal Funded)	Blue Mountains	n.a.	n.a.	n.a.	129	1,354
Great Western Highway, Coxs River Road (State and Federal Funded)	Lithgow	n.a.	2025	232,000	n.a.	67,258
Great Western Highway, Medlow Bath (State and Federal Funded)	Katoomba	n.a.	2025	176,600	n.a.	76,689
Hume Corridor						
Hume Highway Corridor Strategy (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.		2,000
Hume Highway Heavy Duty Pavement Upgrade	Marulan	n.a.	n.a.	n.a.	12,246	1,550
Sheahan Bridge Upgrade (Planning) (State and Federal Funded)	Gundagai	n.a.	n.a.	n.a.	1,567	2,880
Interchanges and Accessibility						
Circular Quay Precinct Renewal (Planning) (State and Federal Funded)	Sydney	n.a.	n.a.	n.a.	170,868	71,253
Macquarie Park Precinct and Bus Interchange (State and Federal Funded)	Macquarie Park	n.a.	n.a.	n.a.	23,547	5,868

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Transport Access Program - Commuter Wharf Upgrades	Various	n.a.	n.a.	n.a.	244,452	9,389
Light Rail						
Parramatta Light Rail Stage 1	Parramatta	n.a.	2025	2,875,000	2,598,721	135,006
Parramatta Light Rail Stage 2	Parramatta	n.a.	n.a.	n.a.	103,313	91,897
New England Corridor						
New England Highway Corridor - Priority Intersection Upgrades (State and Federal Funded)	Various	n.a.	n.a.	n.a.	2,513	1,500
New England Highway Duplication (Goonoo Goonoo Road) (State and Federal Funded)	Tamworth	n.a.	n.a.	n.a.	2,984	5,000
New England Highway, Muswellbrook Bypass (State and Federal Funded)	Muswellbrook	n.a.	n.a.	n.a.	24,924	11,700
New England Highway, Singleton Bypass (State and Federal Funded)	Singleton	n.a.	2026	700,000	125,656	191,392
Newell Corridor						
Newell Highway Flood Mitigation Works (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	9,981	5,071
Newell Highway Narrabri to Moree Heavy Duty Pavements (State and Federal Funded)	Narrabri - Boggabilla	n.a.	2026	261,170	171,247	63,161
Newell Highway, New Dubbo Bridge (State and Federal Funded)	Dubbo	n.a.	2027	263,200	136,782	52,074
Newell Highway, Parkes Bypass (State and Federal Funded)	Parkes	n.a.	2026	287,200	191,281	51,400
Other Election Commitments						
Community Commitments - Road and Transport	Various	n.a.	n.a.	n.a.		1,150
Tolling Operations and Modernisation	Various	n.a.	n.a.	n.a.	120	980
Other Major Programs						
Active Transport	Various	n.a.	n.a.	n.a.	234,443	45,515
Castlereagh Connection - Planning	Various	n.a.	n.a.	n.a.	150	850
Eastern Ring Road and Badgerys Creek Road South - Planning (State and Federal Funded)	Various	n.a.	n.a.	n.a.		6,000
Hawkesbury Nepean Valley Flood Evacuation Road Resilience - Planning (State and Federal Funded)	Various	n.a.	n.a.	n.a.	7,490	1,710
Heavy Vehicle Rest Stops Improvement Program	Various	n.a.	n.a.	n.a.	3,656	5,017

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Transport for NSW (cont)						
Maritime Infrastructure Upgrades	Various	n.a.	n.a.	n.a.	143,357	57,282
New Bus Services for Western Sydney (State and Federal Funded)	Various	n.a.	n.a.	n.a.	20,183	39,217
New buses to cater for NSW Services	Various	n.a.	n.a.	n.a.	1,252,546	131,153
Opal Next Generation	Various	n.a.	n.a.	n.a.	52,993	157,081
Picton Road Upgrade (Planning) (State and Federal Funded)	Picton	n.a.	n.a.	n.a.	35,438	6,467
Road Safety (State and Federal Funded)	Various	n.a.	n.a.	n.a.	n.a.	336,651
Rural and Regional Ticketing Solution	Various	n.a.	n.a.	n.a.	32,215	18,485
South West Sydney Roads - Planning (State and Federal Funded)	Various	n.a.	n.a.	n.a.		5,000
Transport Connected Bus Program	Various	n.a.	n.a.	n.a.	33,110	10,652
Wallerawang Train Station Reactivation	Wallerawang	n.a.	n.a.	n.a.	490	3,460
Western Distributor Network Integration	Pymont	n.a.	n.a.	n.a.	52,251	14,000
Western Sydney Freight Line and Intermodal Terminal (Planning and Development) (State and Federal funded)	Various	n.a.	n.a.	n.a.	17,049	9,482
Western Sydney Roads - Planning (State and Federal Funded)	Various	n.a.	n.a.	n.a.		6,000
Zero Emissions Buses Program	Various	n.a.	n.a.	n.a.	184,125	263,928
Pacific Corridor						
Coffs Harbour Bypass (State and Federal Funded)	Coffs Harbour	n.a.	2026	2,200,000	1,096,940	412,004
Pacific Highway - Harrington Road Intersection Upgrade, Coopersnook (Planning)(State and Federal Funded)	Coopersnook	n.a.	n.a.	n.a.	4,260	740
Princes Corridor						
Mount Ousley Interchange (State and Federal Funded)	Mount Ousley	n.a.	2028	390,000	47,966	70,987
Mount Ousley Safety and Reliability Works (Planning) (State and Federal Funded)	Mount Ousley	n.a.	n.a.	n.a.		2,000
Narooma Bridge - Planning (State and Federal Funded)	Narooma	n.a.	n.a.	n.a.	2,200	2,400
Nowra Bypass and Network Improvements (Planning) (State and Federal Funded)	Nowra	n.a.	n.a.	n.a.		3,500

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
Transport for NSW (cont)						
Princes Highway Corridor (NSW) - Jervis Bay Road Intersection (State and Federal Funded)	Jervis Bay	n.a.	2028	164,000	47,853	33,266
Princes Highway Corridor (NSW) - Jervis Bay to Sussex Inlet Road Upgrade Stage 1 (State and Federal Funded)	Jervis Bay	n.a.	n.a.	n.a.	22,237	4,198
Princes Highway Corridor - Milton Ulladulla Bypass (State and Federal Funded)	Milton	n.a.	n.a.	n.a.	25,451	7,716
Princes Highway Upgrade Program Corridor - Safety and Productivity Upgrades	Nowra - Moruya	n.a.	n.a.	n.a.	n.a.	15,760
Regional Roads Fund						
Alphadale Crossroads	Lismore	n.a.	n.a.	n.a.		1,000
Bulli Bypass Investigation	Bulli	n.a.	n.a.	n.a.	n.a.	1,051
Golden Highway Improvements	Various	n.a.	n.a.	n.a.	n.a.	2,000
Gosford Bypass - Planning and Design	Gosford	n.a.	n.a.	n.a.	n.a.	3,000
M1 Princes Motorway Entry and Exit Ramps	Dapto	n.a.	n.a.	n.a.	n.a.	1,032
Speers Point Intersection ^(e)	Lake Macquarie	n.a.	n.a.	n.a.	n.a.	7,800
Thornton Rail Bridge	Maitland	n.a.	n.a.	n.a.	500	1,000
Tuross Head Intersection	Tuross Head	n.a.	n.a.	n.a.	n.a.	1,400
Yass Road-Bungendore Road-Ellerton Road Intersection	Queanbeyan	n.a.	n.a.	n.a.	n.a.	1,500
Sydney Motorways						
M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade (State and Federal Funded)	Moorebank	n.a.	n.a.	n.a.	16,553	7,371
M6 Extension Stage 1	Rockdale	n.a.	2025	3,115,000	2,353,762	529,585
M7-M12 Integration ^{(d)(e)}	Various	n.a.	2026	n.a.	70,729	126,974
Sydney Gateway	Mascot	n.a.	2024	2,600,000	2,287,971	58,693
Warringah Freeway Upgrade	Various	n.a.	2026	2,000,000	1,228,716	423,859
Western Distributor Smart Motorway (State and Federal Funded)	Various	n.a.	2024	n.a.	107,910	18,248
Western Harbour Tunnel	Various	n.a.	2029	n.a.	2,416,518	1,100,179
Urban Roads Fund						
Driftway Roundabout at Londonderry	Londonderry	n.a.	n.a.	n.a.		7,500
Duplicate Sections of Heathcote Road	Various	n.a.	n.a.	n.a.		2,000
Henry Lawson Drive Upgrade Stage 1B	Milperra	n.a.	n.a.	n.a.	6,375	17,700
Liverpool to Airport Transit Corridor	Various	n.a.	n.a.	n.a.		4,000

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Transport for NSW (cont)

Pedestrian Overpass Hurstville Primary (Planning)	Hurstville	n.a.	n.a.	n.a.	250	1,000
Pedestrian Safety Barriers Blaxland	Blaxland	n.a.	n.a.	n.a.	100	1,500
Pitt Town Bypass	Pitt Town	n.a.	n.a.	n.a.	10,574	15,000
Resurface Canterbury Road	Various	n.a.	n.a.	n.a.	9,500	2,500
Spring Farm Parkway Stage 2 - Planning (State and Federal Funded)	Various	n.a.	n.a.	n.a.	3,769	3,300
Traffic Lights at Bank Street	Meadowbank	n.a.	n.a.	n.a.	500	3,500
Traffic Lights at Elara Boulevard	Marsden Park	n.a.	n.a.	n.a.	1,000	4,000
Western Sydney Infrastructure Plan						
M12 Motorway, M7 to The Northern Road (State and Federal Funded)	Badgerys Creek	n.a.	2026	2,000,000	1,431,087	395,671
Total, Works in Progress						6,629,788
Total, Major Works						6,629,788
Total, Minor Works						2,441,583
Total, Transport for NSW						9,071,371

- Estimated total cost (ETC) is the announced cost.
- Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refer to when the project is operational or opened. Further works may be undertaken and costs incurred after the completion date.
- Note that \$800 million of the WestConnex ETC is allocated toward the delivery of Sydney Gateway.
- Note that \$184 million of the M7-M12 Interchange is allocated toward the delivery of M12 Motorway.
- Note that the funding for the M7-M12 Integration project does not include the funding from WSCO Co. Pty Limited which is the subject of public-private partnership (PPP) arrangement.
- Project is partially funded by Urban Roads Fund.
- Project is partially funded by Regional Roads Fund.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Sydney Metro

Major Works

New Works

Sydney Metro-Western Sydney Airport-Northern extension-Business Case	St Marys - Tallawong	2024	2026	40,000		22,000
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Total, New Works						22,000
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Works in Progress

South West Sydney Rail Planning-Business Case (State and Federal Funded) ^(a)	Bradfield - Leppington/ Campbelltown	2022	2026	n.a.	35,001	46,000
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Sydney Metro City and Southwest ^(b)	Chatswood - Bankstown	2014	2025	n.a.	17,547,870	1,096,840
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Sydney Metro West	Westmead - Sydney CBD	2017	2032	n.a.	9,817,867	2,688,711
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Sydney Metro-Western Sydney Airport (State and Federal Funded) ^(c)	St Marys - Bringelly	2018	2026	n.a.	5,314,411	2,535,066
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Total, Works in Progress						6,366,617
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Total, Major Works						6,388,617
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Total, Minor Works						174,649
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Total, Sydney Metro						6,563,266
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a) The Business Case includes consideration of metro and heavy rail options for the Bradfield–Leppington corridor; development of these options is being led by Sydney Metro and Transport for NSW respectively.

b) The Sydney Metro City and Southwest funding allocation includes funding from PPP finance leases.

c) The Sydney Metro-Western Sydney Airport funding allocation includes funding from PPP finance leases. Major civil construction work on the Sydney Metro - Western Sydney Airport project is expected to be completed in 2026. The Australian and NSW Government have a joint objective of having rail connected to the Western Sydney Airport in time for its opening.

Office of Transport Safety Investigations

Total, Minor Works						137
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Total, Office of Transport Safety Investigations						137
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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The Treasury

Major Works

New Works

Cyber Security Upgrades	Sydney	2024	2028	4,450		1,050
Financial Management System Upgrades	Sydney	2024	2028	9,850		2,100
Total, New Works						3,150

Works in Progress

Zero and Low Emission Vehicle Reform Project	Various	2022	2036	249,386		17,878
Total, Works in Progress						17,878

Total, Major Works						21,028
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Total, Minor Works						4,864
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Total, The Treasury						25,892
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Infrastructure NSW

Major Works

Works in Progress

Barangaroo - Arts & Culture Projects	Barangaroo	2017	2029	19,229	2,817	4,893
Barangaroo Developer Contributions Plan	Barangaroo	2019	2026	175,424	25,710	21,473
Barangaroo Project Debt Funded Projects	Barangaroo	2020	2030	493,317	326,546	109,459
Total, Works in Progress						135,825

Total, Major Works						135,825
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Total, Infrastructure NSW						135,825
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NSW Self Insurance Corporation

Total, Minor Works						170
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Total, NSW Self Insurance Corporation						170
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Workers' Compensation (Dust Diseases) Authority

Major Works

Works in Progress

Procurement of Mobile Respiratory Units	Sydney	2022	2026	2,700	850	1,250
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Total, Works in Progress						1,250
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Total, Major Works						1,250
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Total, Minor Works						40
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Total, Workers' Compensation (Dust Diseases) Authority						1,290
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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The Legislature

Major Works

New Works

Parliament Precinct Plan Stage 2 - Macquarie Street Accessibility	Sydney	2024	2027	7,000		245
Pecuniary Interest Register for the NSW Parliament	Sydney	2024	2025	854		854
Total, New Works						1,099

Works in Progress

Accessibility Access for Urgent Electorate Offices	Various	2023	2025	2,969	1,069	1,900
Independent Members Electorate Offices	Various	2023	2025	3,547	23	3,524
Parliament of NSW Urgent Disability access works	Sydney	2023	2025	4,756	598	4,158
Total, Works in Progress						9,582

Total, Major Works						10,681
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Leases

Lease Acquisition - Electorate Offices	Various	n.a.	n.a.	n.a.	n.a.	5,894
Total, Leases						5,894

Total, Minor Works						23,518
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Total, The Legislature						40,093
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The following projects are being delivered by NSW general government agencies on behalf of another entity.

As the delivering agency is not expected to be the long-term owner of the completed project, the expenditure is classified as inventory rather than property, plant and equipment, consistent accounting concepts within Australian Accounting Standards AASB102. On completion these assets will be transferred to the intended owner.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-24 \$000	Allocation 2024-25 \$000
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Infrastructure NSW

Blackwattle Bay Redevelopment Project

Blackwattle Bay Urban Redevelopment	Pymont	2020	2035	79,284	14,671	32,740
New Sydney Fish Markets - Main Works	Glebe	2020	2025	835,954	572,876	248,978

Regional Growth NSW Development Corporation

Moree Special Activation Investment	Moree	2022	2028	196,467	19,501	25,137
Parkes Special Activation Investment	Parkes	2020	2029	270,475	188,094	65,830
Snowy Mountains Special Activation Investment	Jindabyne	2022	2028	45,574	24,375	3,186
Wagga Wagga Special Activation Investment	Bomen	2020	2028	169,563	66,705	56,417