

A3. VARIATION DETAILS OF APPROPRIATIONS DURING 2023-24

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government.

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2023-24 reporting period.

Table A3.1: Details of appropriations affected by transfer of functions between Ministers or GSF agencies during 2023-24

	Sec. 4.9 GSF Act Amount \$'000
Attorney General	
<i>Net appropriation transfer to Department of Communities and Justice</i>	141,503
Total – Attorney General	141,503
Minister for Climate Change	
<i>Net appropriation transfer to Department of Climate Change, Energy, the Environment and Water</i>	3,777,086
Total – Minister for Climate Change	3,777,086
Minister for Customer Service and Digital Government	
<i>Net appropriation transfer from Department of Customer Service</i>	(3,395)
Total – Minister for Customer Service and Digital Government	(3,395)
Minister for Health	
<i>Net appropriation transfer to Ministry of Health</i>	4,500
Total – Minister for Health	4,500
Minister for Jobs and Tourism	
<i>Net appropriation transfer from Department of Enterprise, Investment and Trade</i>	(6,045)
Total – Minister for Jobs and Tourism	(6,045)
Minister for Planning and Public Spaces	
<i>Net appropriation transfer from Department of Planning, Housing and Infrastructure</i>	(1,612,732)
Total – Minister for Planning and Public Spaces	(1,612,732)
Minister for Regional New South Wales	
<i>Net appropriation transfer from Department of Regional NSW</i>	(3,901)
Total – Minister for Regional New South Wales	(3,901)
Premier	
<i>Net appropriation transfer to Premier's Department</i>	19,268
<i>Net appropriation transfer from The Cabinet Office</i>	(16,828)
Total – Premier	2,440
Treasurer	
<i>Net appropriation transfer from Treasury</i>	(2,299,456)
Total – Treasurer	(2,299,456)
TOTAL – SECTION 4.9 GSF ACT	0

Table A3.2: Variation details of annual appropriations for Commonwealth Grants during 2023-24

	Sec. 4.11 GSF Act Amount \$'000
Attorney General	
Department of Communities and Justice	
<i>Commonwealth Funding Adjustment</i>	44,926
Total – Department of Communities and Justice	44,926
Total – Attorney General	44,926
Deputy Premier	
Department of Education	
<i>Commonwealth Funding Adjustment</i>	169,077
Total – Department of Education	169,077
Total – Deputy Premier	169,077
Minister for Climate Change	
Department of Climate Change, Energy, the Environment and Water	
<i>Commonwealth Funding Adjustment</i>	(92,292)
Total – Department of Climate Change, Energy, the Environment and Water	(92,292)
Total – Minister for Climate Change	(92,292)
Minister for Families and Communities	
Office of the Children’s Guardian	
<i>Commonwealth Funding Adjustment</i>	175
Total – Office of the Children’s Guardian	175
Total – Minister for Families and Communities	175
Minister for Health	
Ministry of Health	
<i>Commonwealth Funding Adjustment</i>	4,229
Total – Ministry of Health	4,229
Total – Minister for Health	4,229
Minister for Regional New South Wales	
Department of Regional NSW	
<i>Commonwealth Funding Adjustment</i>	19,573
Total – Department of Regional NSW	19,573
Total – Minister for Regional New South Wales	19,573
Minister for Transport	
Department of Transport	
<i>Commonwealth Funding Adjustment</i>	(98,251)
Total – Department of Transport	(98,251)
Total – Minister for Transport	(98,251)
TOTAL – SECTION 4.11 GSF ACT	47,437

