# A3. Variation details of appropriations during 2023-24

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government.

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2023-24 reporting period.

1. Details of appropriations affected by transfer of functions between Ministers or GSF agencies during 2023-24

|  |  |
| --- | --- |
|  | Sec. 4.9  GSF Act |
|  | Amount  $’000 |
|  |  |
| **Attorney General** |  |
| *Net appropriation transfer to Department of Communities and Justice* | 141,503 |
| **Total – Attorney General** | **141,503** |
|  |  |
| **Minister for Climate Change** |  |
| *Net appropriation transfer to Department of Climate Change, Energy, the Environment and Water* | 3,777,086 |
| **Total – Minister for Climate Change** | **3,777,086** |
|  |  |
| **Minister for Customer Service and Digital Government** |  |
| *Net appropriation transfer from Department of Customer Service* | (3,395) |
| **Total – Minister for Customer Service and Digital Government** | **(3,395)** |
|  |  |
| **Minister for Health**  *Net appropriation transfer to Ministry of Health* | 4,500 |
| **Total – Minister for Health** | **4,500** |
|  |  |
| **Minister for Jobs and Tourism** |  |
| *Net appropriation transfer from Department of Enterprise, Investment and Trade* | (6,045) |
| **Total – Minister for Jobs and Tourism** | **(6,045)** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| *Net appropriation transfer from Department of Planning, Housing and Infrastructure* | (1,612,732) |
| **Total – Minister for Planning and Public Spaces** | **(1,612,732)** |
|  |  |
| **Minister for Regional New South Wales** |  |
| *Net appropriation transfer from Department of Regional NSW* | (3,901) |
| **Total – Minister for Regional New South Wales** | **(3,901)** |
|  |  |
| **Premier** |  |
| *Net appropriation transfer to Premier’s Department* | 19,268 |
| *Net appropriation transfer from The Cabinet Office* | (16,828) |
| **Total – Premier** | **2,440** |
| **Treasurer** |  |
| *Net appropriation transfer from Treasury* | (2,299,456) |
| **Total – Treasurer** | **(2,299,456)** |
|  |  |
| **TOTAL – SECTION 4.9 GSF ACT** | **0** |

1. Variation details of annual appropriations for Commonwealth Grants during 2023‑24

|  |  |
| --- | --- |
|  | Sec. 4.11  GSF Act |
|  | Amount  $’000 |
| **Attorney General** |  |
| **Department of Communities and Justice** |  |
| *Commonwealth Funding Adjustment* | 44,926 |
| **Total – Department of Communities and Justice** | **44,926** |
| **Total – Attorney General** | **44,926** |
|  |  |
| **Deputy Premier** |  |
| **Department of Education** |  |
| *Commonwealth Funding Adjustment* | 169,077 |
| **Total – Department of Education** | **169,077** |
| **Total – Deputy Premier** | **169,077** |
|  |  |
| **Minister for Climate Change** |  |
| **Department of Climate Change, Energy, the Environment and Water** |  |
| *Commonwealth Funding Adjustment* | (92,292) |
| **Total – Department of Climate Change, Energy, the Environment and Water** | **(92,292)** |
| **Total – Minister for Climate Change** | **(92,292)** |
| **Minister for Families and Communities** |  |
| **Office of the Children’s Guardian** |  |
| *Commonwealth Funding Adjustment* | 175 |
| **Total – Office of the Children’s Guardian** | **175** |
| **Total – Minister for Families and Communities** | **175** |
| **Minister for Health** |  |
| **Ministry of Health** |  |
| *Commonwealth Funding Adjustment* | 4,229 |
| **Total – Ministry of Health** | **4,229** |
| **Total – Minister for Health** | **4,229** |
| **Minister for Regional New South Wales** |  |
| **Department of Regional NSW** |  |
| *Commonwealth Funding Adjustment* | 19,573 |
| **Total – Department of Regional NSW** | **19,573** |
| **Total – Minister for Regional New South Wales** | **19,573** |
| **Minister for Transport** |  |
| **Department of Transport** |  |
| *Commonwealth Funding Adjustment* | (98,251) |
| **Total – Department of Transport** | **(98,251)** |
| **Total – Minister for Transport** | **(98,251)** |
|  |  |
| **TOTAL – SECTION 4.11 GSF ACT** | **47,437** |