

B. REBUILDING NSW PLAN

B.1 Rebuilding NSW plan

The \$20 billion Rebuilding NSW plan is summarised in Table B.1 below. Table B.1 details the commitments and reservations under the Rebuilding NSW plan, as at the 2019-20 Budget. The Rebuilding NSW plan forms part of the Restart NSW Fund.

Table B.1: Rebuilding NSW plan as at the 2019-20 Budget

Priority Areas	Project/Program	Total Funding	Commitments	Reservations
		\$m	\$m	\$m ^(a)
Urban public transport	Sydney Metro City and Southwest	7,000.0	7,000.0	0.0
	More Trains, More Services	1,000.0	1,000.0	0.0
	Parramatta Light Rail	600.0	600.0	0.0
	Bus Priority Infrastructure (including B-Line)	300.0	290.5	9.5
Urban roads	Western Harbour Tunnel and F6	1,100.0	623.0	477.0
	Pinch Points and Clearways	400.0	396.0	4.0
	Smart Motorways	400.0	385.0	15.0
	Gateway to the South	300.0	295.0	5.0
	Traffic Management Upgrades	200.0	189.0	11.0
Regional transport	Regional Road Freight Corridor	2,000.0	1,316.6	683.4
	Regional Growth Roads	1,000.0	986.0	14.0
	Fixing Country Roads program	500.0	312.9	187.1
	Fixing Country Rail	400.0	222.8	177.2
	Bridges for the Bush	200.0	133.3	66.7
Water security	Safe and Secure Water Program ^(b)	1,000.0	1,000.0	0.0
Education	Future Focused Schools	700.0	544.0	156.0
	Regional Schools Renewal Program	300.0	119.2	180.8
Health	Hospitals Growth program ^(c)	600.0	300.0	300.0
	Regional Multipurpose Services (MPS) health facilities	300.0	300.0	0.0
	Primary and Integrated Care Strategy	100.0	100.0	0.0
Culture and Sport	Culture and Arts	600.0	590.0	10.0
	Sports Stadia	600.0	380.5	219.5
	Regional Growth: Environment and Tourism Fund	300.0	168.4	131.6
Other opportunities	Corridor Identification and Reservation	100.0	67.5	32.5
Total as at the 2019-20 Budget		20,000.0	17,319.8	2,680.2

(a) Restart NSW reservations for the Rebuilding NSW plan include funds reserved to replace advances from the Consolidated Fund.

(b) The Safe and Secure Water Program is partially funded from the Consolidated Fund (\$527.1 million) to enable the funding of crucial water infrastructure based on community needs (see Box 3.3).

(c) This includes \$20.0 million which relates to an increase in the proportion of Restart funding for the program with an equivalent reduction in funding from the Consolidated Fund.