

B. RESTART NSW RECONCILIATION

Restart NSW reconciliation

Tables B.1: and B.2: provide a reconciliation of Restart NSW budgeted expenditure commitments and reservations, including the Rebuilding NSW plan, between the 2017-18 Budget, 2017-18 Half-Yearly Review and the 2018-19 Budget.

Table B.1: Restart NSW commitments reconciliation as at the 2018-19 Budget

	Commitments \$m
Commitments as at the 2017-18 Budget	
WestConnex	1,825.0
Pacific Highway upgrade	403.0
New Intercity Fleet	402.0
Western Sydney Infrastructure Plan	397.7
Northern Beaches Hospital, Road Connectivity and Network Enhancement	358.0
Water Security for Regions program	355.3
Resources for Regions projects	235.8
Grafton Bridge	177.0
Princes Highway upgrade	170.0
Regional Freight Pinch Point and Safety program	169.0
Bridges for the Bush	135.0
Easing Sydney's Congestion (Pinch Points program)	130.0
Parramatta Light Rail	117.5
Regional Tourism Infrastructure program	103.7
Illawarra Infrastructure Fund	100.2
Sydney Airport Area Road Upgrades	87.0
NorthConnex (M1 to M2 connection)	83.1
Hunter Infrastructure and Investment Fund	75.0
Additional Support for Tourism Infrastructure	57.4
Western NSW Freight Productivity program	44.7
Fixing Country Roads program	41.4
Regional Health Infrastructure program	36.3
Bells Line of Road Corridor Improvement program	28.0
Housing Acceleration Fund (HAF 4)	25.0
Cobbora Transition Fund	20.0
Sydney Gateway (planning)	15.4
Sydney Motorways Network planning	15.0
Newcastle Inner Bypass 'Missing Link' (Rankin Park-Jesmond)	14.0
Queanbeyan Ring Road	12.5
Housing Acceleration Fund (HAF 3)	8.9
Hawkesbury Nepean Flood Review	5.0
Port of Eden Breakwater Wharf	3.0
Royal Flying Doctor Service Multipurpose Facility	2.5
Restart NSW commitments excluding Rebuilding NSW	5,653.3

Table B.1: Restart NSW commitments reconciliation as at the 2018-19 Budget (cont.)

	Commitments \$m
Sydney Metro City and Southwest	7,000.0
More Trains, More Services	1,000.0
Regional Road Freight Corridor	648.5
Safe and Secure Water program	408.4
Pinch Points and Clearways	396.0
Smart Motorways	383.2
Sports Stadia	370.5
Regional Growth Roads	408.8
Gateway to the South	295.0
Bus Priority Infrastructure (including B-Line)	290.4
Regional Multipurpose Services (MPS) health facilities	223.3
Culture and Arts	190.1
Corridor Identification and Reservation program	60.5
Fixing Country Roads program	54.2
Bridges for the Bush	38.6
Western Harbour Tunnel and F6	35.3
Regional Growth: Environment and Tourism Fund	24.4
Traffic Management Upgrades	21.4
Fixing Country Rail	11.0
Rebuilding NSW commitments	11,859.5
Total commitments as at the 2017-18 Budget	17,512.8
Additional commitments from 2017-18 Budget to 2017-18 Half-Yearly Review	
Parramatta Light Rail Stage 1	282.5
Housing Acceleration Fund (HAF 4)	101.7
Housing Acceleration Fund (HAF 3)	49.4
Western Sydney Infrastructure Plan	46.8
Regional Growth: Economic Activation Fund	38.7
Regional Health Infrastructure Program	13.7
Administration costs for the Regional Growth: Economic Activation Fund	10.0
NSW Cycling Infrastructure Initiative	5.2
Resources for Regions	4.8
Additional Support for Tourism Infrastructure Program	3.3
Water Security for Regions program	(22.6)
Restart NSW commitments excluding Rebuilding NSW	533.4

Table B.1: Restart NSW commitments reconciliation as at the 2018-19 Budget (cont.)

	Commitments \$m
Parramatta Light Rail Stage 1	600.0
Regional Growth Roads	568.5
Future Focused Schools	255.0
Culture and Arts	151.6
Regional Road Freight Corridor	135.8
Fixing Country Roads program	114.2
Primary and Integrated Care Strategy	100.0
Regional Multipurpose Services (MPS) health facilities	76.7
Traffic Management Upgrades	73.7
Regional Schools Renewal Program	69.5
Bridges for the Bush	44.5
Western Harbour Tunnel and F6	37.0
Safe and Secure Water Program	21.6
Regional Growth: Environment and Tourism Fund	7.2
Corridor Identification and Reservation program	7.0
Smart Motorways	1.8
Fixing Country Rail	1.1
Rebuilding NSW commitments	2,265.2
Change in commitments from 2017-18 Budget to 2017-18 Half-Yearly Review	2,798.6
Total commitments as at 2017-18 Half-Yearly Review	20,311.5
	Commitments \$m
Additional commitments from 2017-18 Half-Yearly Review to 2018-19 Budget	
Batemans Bay Bridge Replacement	200.0
Maitland Hospital Development	134.4
Western Sydney Centre of Innovation in Plant Sciences	59.5
Housing Acceleration Fund (HAF 5)	29.1
NSW Cycling Infrastructure Initiative	13.6
Regional Growth: Economic Activation Fund	47.2
Housing Acceleration Fund (HAF 4)	6.0
Water Security for Regions program	(1.4)
Restart NSW commitments excluding Rebuilding NSW	488.4
Western Harbour Tunnel and F6	550.7
Culture and Arts	242.8
Regional Road Freight Corridor	178.4
Future Focused Schools	177.1
Fixing Country Rail	137.3
Regional Growth: Environment and Tourism Fund	110.7
Traffic Management Upgrades	88.9
Regional Schools Renewal Program	49.7
Bridges for the Bush	40.3
Safe and Secure Water	30.5
Sports Stadia	10.0
Fixing Country Roads program	6.2
Rebuilding NSW commitments	1,622.6
Change in commitments from 2017-18 Half-Yearly Review to 2018-19 Budget	2,110.9
Total Commitments as at 2018-19 Budget	22,422.4

Table B.2: Restart NSW reservations reconciliation (expected position as at 30 June 2018)

	Reservations \$m
Reservations as at the 2017-18 Budget	
Sports Stadia	1,000.0
Regional Growth: Economic Activation Fund	1,000.0
Housing Acceleration Fund (HAF 5)	600.0
Housing Acceleration Fund (HAF 4)	375.0
Parramatta Light Rail Stage 1	282.5
Western Sydney Infrastructure Plan	269.4
Newcastle Inner City Bypass Missing Link (Rankin Park to Jesmond)	136.0
NSW Cycling Infrastructure Initiative	80.0
Housing Acceleration Fund (HAF 3)	74.1
Regional Freight Pinch Point and Safety program	31.0
Hunter Infrastructure and Investment Fund	25.0
Resources for Regions program	19.1
Regional Health Infrastructure program	13.7
Additional Support for Tourism Infrastructure	11.5
Water Security for Regions program	10.6
Regional Tourism Infrastructure program	6.3
Fixing Country Roads program	1.4
Co-contribution towards regional development priorities	0.7
Restart NSW reservations excluding Rebuilding NSW	3,936.3
Regional Road Freight Corridor	1,351.5
Western Harbour Tunnel and F6	1,064.7
Future Focused Schools	700.0
Parramatta Light Rail Stage 1	600.0
Hospitals Growth Program	600.0
Safe and Secure Water Program	591.6
Regional Growth Roads	591.2
Fixing Country Roads program	445.8
Culture and Arts	409.9
Fixing Country Rail	389.0
Regional Schools Renewal Program	300.0
Regional Growth: Environment and Tourism Fund	275.6
Sports Stadia	229.5
Traffic Management Upgrades	178.6
Bridges for the Bush	161.4
Primary and Integrated Care Strategy	100.0
Regional Multipurpose Services (MPS) health facilities	76.7
Corridor Identification and Reservation program	39.5
Smart Motorways	16.8
Bus Priority Infrastructure (including B-Line)	9.6
Gateway to the South	5.0
Pinch Points and Clearways	4.0
Rebuilding NSW reservations	8,140.5
Total reservations as at the 2017-18 Budget	12,076.8

Table B.2: Restart NSW reservations reconciliation (expected position as at 30 June 2018) (cont)

	Reservations \$m
Changes in reservations from 2017-18 Budget to 2017-18 Half-Yearly Review	
Parramatta Light Rail Stage 1	(282.5)
Housing Acceleration Fund (HAF 4)	(101.7)
Housing Acceleration Fund (HAF 3)	(49.4)
Regional Growth: Economic Activation Fund	(48.7)
Western Sydney Infrastructure Plan	(46.8)
Regional Health Infrastructure program	(13.7)
NSW Cycling Infrastructure Initiative	(5.2)
Resources for Regions	(4.8)
Additional Support for Tourism Infrastructure Program	(3.2)
Restart NSW reservations excluding Rebuilding NSW	(556.0)
Parramatta Light Rail Stage 1	(600.0)
Regional Growth Roads	(568.5)
Future Focused Schools	(255.0)
Culture and Arts	(151.6)
Regional Road Freight Corridor	(135.8)
Fixing Country Roads program	(114.2)
Primary and Integrated Care Strategy	(100.0)
Regional Multipurpose Services (MPS) health facilities	(76.7)
Traffic Management Upgrades	(73.7)
Regional Schools Renewal Program	(69.5)
Bridges for the Bush	(44.5)
Western Harbour Tunnel and F6	(37.0)
Safe and Secure Water program	(21.6)
Regional Growth: Environment and Tourism Fund	(7.2)
Corridor Identification and Reservation program	(7.0)
Smart Motorways	(1.8)
Fixing Country Rail	(1.1)
Rebuilding NSW reservations	(2,265.2)
Change in reservations from 2017-18 Budget to 2017-18 Half-Yearly Review	(2,821.2)
Total reservations at the 2017-18 Half-Yearly Review	9,255.6

Table B.2: Restart NSW reservations reconciliation (expected position as at 30 June 2018) (cont)

	Reservations \$m
Changes in reservations from 2017-18 Half-Yearly Review to 2018-19 Budget	
Sydney Metro West	3,000.0
Sydney Metro City and Southwest	379.5
Greater Sydney Sports Facility Fund	100.0
Coffs Harbour Hospital Expansion	84.5
Lismore Hospital Redevelopment	79.4
Western City Liveability Program	60.0
Western Sydney Centre of Innovation in Plant Sciences	59.5
North-South Rail for Western Sydney Airport Stage 1 (Planning)	50.0
Dubbo Base Hospital Redevelopment (Stage 3 and 4)	36.8
Everyone Can Play in NSW Program	20.0
Goulburn Hospital Redevelopment	19.8
Water Security for Regions program	1.4
Sports Stadia	(409.5)
Regional Growth: Economic Activation Fund	(357.3)
<i>Doppler Radar Weather Network^(a)</i>	0.0
Housing Acceleration Fund (HAF 5)	(149.1)
Housing Acceleration Fund (HAF 4)	(66.0)
Western Sydney Centre of Innovation in Plant Sciences	(59.5)
Resources for Regions program	(14.3)
NSW Cycling Infrastructure Initiative	(13.6)
Additional Support for Tourism Infrastructure Program	(8.3)
Restart NSW reservations excluding Rebuilding NSW	2,813.4
Western Harbour Tunnel and F6	(550.7)
Culture and Arts	(242.8)
Regional Road Freight Corridor	(178.4)
Future Focused Schools	(177.1)
Fixing Country Rail	(137.3)
Traffic Management Upgrades	(88.9)
Regional Schools Renewal Program	(49.7)
Bridges for the Bush	(40.3)
Regional Growth: Environment and Tourism Fund	(110.7)
Safe and Secure Water Program	(30.5)
Sports Stadia	(10.0)
Fixing Country Roads program	(6.2)
Rebuilding NSW reservations	(1,622.6)
Change in reservations from 2017-18 Budget to 2017-18 Half-Yearly Review	1,190.8
Total Reservations as at the 2018-19 Budget	10,446.4

(a) Under the Regional Growth: Economic Activation Fund, \$24.4 million was specifically reserved for the Doppler Radar Weather Network project. As this reservation forms part of the Regional Growth: Economic Activation Fund's total reservation, the net cash flow movement is \$0.0.