

# CHART, FIGURE AND TABLE LIST

	Page
<b>Chapter 1: Budget Overview</b>	<b>1</b>
Economic activity and employment take time to rebound from pre-COVID-19 low	Chart 1.1 1-4
Key Budget aggregates for the general government sector	Table 1.1 1-5
Budget result: 2020-21 Budget compared to the 2019-20 Half-Yearly Review	Chart 1.2 1-6
General government revenues and expenses as a share of GSP	Chart 1.3 1-7
<b>Chapter 2: The Economy</b>	<b>2</b>
Economic performance and outlook	Table 2.1 2-1
Economic impact of COVID-19 around Australia (June Qtr)	Chart 2.1 2-2
Plunge in net overseas migration has slowed NSW population growth to a crawl	Chart 2.2 2-2
Consumers have chosen to save during the pandemic	Chart 2.3 2-4
Online spending accelerated as people were forced to stay at home.	Chart 2.4 2-4
Business confidence stabilises	Chart 2.5 2-5
GDP growth in selected countries	Chart 2.6 2-5
The correlation between containment and economic impact is mixed	Chart 2.7 2-6
International students in NSW	Chart 2.8 2-7
Number of monthly overseas arrivals in NSW	Chart 2.9 2-7
NSW businesses on JobKeeper	Chart 2.10 2-9
Individuals on JobSeeker	Chart 2.11 2-9
Public demand stepped in as private demand weakened	Chart 2.12 2-10
NSW non-residential building approvals plummet	Chart 2.13 2-10
The pace of easing containment measures has slowed	Chart 2.14 2-12
Major trading partner GDP outlook	Chart 2.15 2-12
NSW population revisions	Chart 2.16 2-13
GSP & GSP per capita revisions	Chart 2.17 2-13
NSW unemployment rate to improve gradually	Chart 2.18 2-14
Participation rate by age-cohort-NSW	Chart 2.19 2-14
<b>Chapter 3: Fiscal Strategy and Outlook</b>	<b>3</b>
NGF Projected Fund Balance	Chart 3.1 3-4
Medium term projection for general government operating position over GSP	Chart 3.2 3-5
General government sector budget result aggregates	Table 3.1 3-6
Revenue and Expenses from 2011-12 to 2023-24	Chart 3.3 3-6
Reconciliation of 2019-20 Budget to 2020-21 Budget	Table 3.2 3-7
Non-financial public sector (NFPS) capital expenditure by cluster over the four years to 2023-24	Chart 3.4 3-8
How the balance sheet is supporting the GGS 5-year capital program	Chart 3.5 3-9
Projected net debt to GSP over the medium-term	Chart 3.6 3-10
<b>Chapter 4: Revenue</b>	<b>4</b>
New taxation revenue measures	Table 4.1 4-3
Other new revenue measures	Table 4.2 4-7
Changes in 2019-20 revenue – 2019-20 Half-Yearly Review to 2020-21 Budget	Chart 4.1 4-8
Composition of total revenue, 2020-21	Chart 4.2 4-9
General government sector - summary of revenue	Table 4.3 4-9
Deviations in total revenue since 2019-20 Half-Yearly Review	Chart 4.3 4-10
National GST pool (\$ billions)	Chart 4.4 4-11
Revenue reconciliation	Table 4.4 4-12
General government sector – summary of taxation revenue	Table 4.5 4-13
The composition of annual taxation revenue can fluctuate	Chart 4.5 4-14
Payroll tax annual growth	Chart 4.6 4-15
Residential transaction volumes (quarterly)	Chart 4.7 4-15
Grant revenue	Table 4.6 4-17
GST (including 'no worse off') revenues to NSW – reconciliation statement	Table 4.7 4-18
National Agreement payments to New South Wales	Table 4.8 4-20
National Partnership payments to New South Wales	Table 4.9 4-21
Sale of goods and services	Table 4.10 4-23
Fines, regulatory fees, licences and other revenues	Table 4.11 4-25

<b>Chapter 5: Expenditure</b>	<b>5</b>
Expense reconciliation since the 2019-20 Half-Yearly Review	Table 5.1 5-4
Savings, reprioritisation and offset measures	Table 5.2 5-9
General governments sector expenses	Table 5.3 5-9
Composition of 2020-21 expenses	Chart 5.1 5-10
Employee expense growth from 2007-08 to 2023-24	Chart 5.2 5-10
Composition of grants and subsidies in 2020-21 by recipient	Chart 5.3 5-12
Capital expenditure reconciliation	Table 5.4 5-14
General government sector capital expenditure since 2000-01	Chart 5.4 5-15
General government sector capital spending relative to GSP	Chart 5.5 5-16
\$98.1 billion in recurrent expenditure, by COFOG-A category (2020-21)	Chart 5.6 5-17
\$22.6 billion in capital expenditure, by COFOG-A category (2020-21)	Chart 5.7 5-17
General government recurrent and capital expenditure by function	Chart 5.8 5-19
<b>Chapter 6: Managing the State's Assets and Liabilities</b>	<b>6</b>
Key balance sheet aggregates of the general government sector	Table 6.1 6-2
Growth of investments used in the calculation of net debt	Chart 6.1 6-3
General government sector net debt	Chart 6.2 6-5
General government borrowings vs debt serviceability	Chart 6.3 6-6
NSW general government sector net worth to increase by \$20.0 billion over the next four years	Chart 6.4 6-6
General government sector net worth of Australian States and Territories at June 2020	Chart 6.5 6-7
General government sector financial assets reflect asset divestments and cash management reforms	Chart 6.6 6-7
General government sector non-financial assets increasing over time	Chart 6.7 6-8
Liabilities stable over the forward estimates	Chart 6.8 6-9
General government superannuation liabilities – AASB 119 vs AASB 1056	Chart 6.9 6-10
<b>Chapter 7: Commercial Performance in the Broader Public Sector</b>	<b>7</b>
The public sector and its commercial operations	Figure 7.1 7-2
Capital expenditure of the public non-financial corporations' sector	Chart 7.1 7-7
Dividends and tax equivalent payments from public non-financial corporations and public financial corporations	Table 7.1 7-9
<b>Appendix A1: Statement of Finances</b>	<b>A1</b>
General government sector operating statement	Table A1.1 A1-6
General government sector balance sheet	Table A1.2 A1-8
General government sector cash flow statement	Table A1.3 A1-9
General government sector taxes	Table A1.4 A1-10
General government sector grant revenue and expense	Table A1.5 A1-11
General government sector dividend and income tax equivalent income	Table A1.6 A1-12
General government sector expenses by function	Table A1.7 A1-12
General government sector purchases of non-financial assets by function	Table A1.8 A1-12
Public non-financial corporations sector operating statement	Table A1.9 A1-13
Public non-financial corporations sector balance sheet	Table A1.10 A1-15
Public non-financial corporations sector cash flow statement	Table A1.11 A1-16
Non-financial public sector operating statement	Table A1.12 A1-17
Non-financial public sector balance sheet	Table A1.13 A1-19
Non-financial public sector cash flow statement	Table A1.14 A1-20
<b>Appendix A2: Tax Expenditure and Concessional Charges Statement</b>	<b>A2</b>
Major tax expenditures by type	Table A2.1 A2-2
Concessions by function	Table A2.2 A2-3
Transfer duty – major tax expenditures	Table A2.3 A2-4
General insurance duty – major tax expenditures	Table A2.4 A2-6
Life insurance duty – major tax expenditures	Table A2.5 A2-7
Motor vehicle stamp duty – major tax expenditures	Table A2.6 A2-8
Payroll tax – major tax expenditures	Table A2.7 A2-9
Land tax – major tax expenditures	Table A2.8 A2-11
Vehicle weight tax – major tax expenditures	Table A2.9 A2-14
Motor vehicle registration fees – major tax expenditures	Table A2.10 A2-15
Gambling and betting taxes – major tax expenditures	Table A2.11 A2-16
Parking space levy – major tax expenditures	Table A2.12 A2-16

Public order and safety – major concessions	Table A2.13	A2-17
Education – major concessions	Table A2.14	A2-17
Health – major concessions	Table A2.15	A2-18
Transport – major concessions	Table A2.16	A2-19
Housing and Community – major concessions	Table A2.17	A2-19
Economic affairs – major concessions	Table A2.18	A2-21
Recreation, culture and religion – major concessions	Table A2.19	A2-21
Environmental protection – major concessions	Table A2.20	A2-22
<b>Appendix A3: Variation Details of Appropriations during 2019-20</b>		<b>A3</b>
Details of Appropriations affected by transfer of functions between GSF agencies during 2019-20	Table A3.1	A3-2
Variation details of annual appropriations for Commonwealth Grants during 2019-20	Table A3.2	A3-3
Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2019-20	Table A3.3	A3-4
Details of the amounts authorised to be paid from State contingencies appropriation to the Treasurer during 2019-20	Table A3.4	A3-6
<b>Appendix A4: Classification of Agencies</b>		<b>A4</b>
Classification of agencies by sector	Table A4.1	A4-2
<b>Appendix A5: Measures Statement</b>		<b>A5</b>
New policy measures since the 2019-20 Half-Yearly Review	Table A5.1	A5-1
<b>Appendix B: Fiscal Risks and Budget Sensitivities</b>		<b>B</b>
Forecasting revenue – What weighting is given to different variables	Table B.1	B-2
Revenue sensitivities – Payroll tax	Table B.2	B-2
Revenue sensitivities – Transfer duty	Table B.3	B-3
Revenue sensitivities – GST	Table B.4	B-3
Revenue sensitivities – Coal royalties	Table B.5	B-4
Expense sensitivities	Table B.6	B-5
Financial markets and interest rates sensitivities	Table B.7	B-6
Superannuation liabilities sensitivities	Table B.8	B-8
<b>Appendix C: Contingent Assets and Liabilities</b>		<b>C</b>
General government quantifiable contingent assets	Table C.1	C-1
General government non-quantifiable contingent assets	Table C.2	C-2
General government quantifiable contingent liabilities	Table C.3	C-2
Commercial transaction-related non-quantifiable contingent liabilities	Table C.4	C-3
Other non-quantifiable contingent liabilities	Table C.5	C-4
<b>Appendix D: Historical Fiscal Indicators</b>		<b>D</b>
General government sector operating statement aggregates	Table D.1	D-2
General government sector balance sheet and financing indicators	Table D.2	D-3
Non-financial public sector operating statement aggregates	Table D.3	D-4
Non-financial public sector balance sheet and financing indicators	Table D.4	D-5
<b>Appendix E: Performance and Reporting Under the Fiscal Responsibility Act 2012</b>		<b>E</b>
<i>Fiscal Responsibility Act 2012</i> – object, targets and principles	Table E.1	E-1
New South Wales is one of four states rated triple-A by Moody's and S&P Global	Table E.2	E-2
Revenue and expense growth	Chart E.1	E-3
Taxation revenue, ratio to GSP	Chart E.2	E-5
<b>Appendix F: Economic Scenario Analysis</b>		<b>F</b>
Net overseas migration to NSW will remain subdued for an extended period if a vaccine is delayed	Chart F.1	F-2
Lower household consumption drives much of the decline in Gross State Product	Chart F.2	F-2
International exports also decline but a fall in international imports helps to offset the impact	Chart F.3	F-2
The effect of a delayed vaccine on major economic parameters	Table F.1	F-3
The effect of a delayed vaccine on major revenue parameters	Table F.2	F-3