

## A5. MEASURES STATEMENT

Table A5.1 outlines the total impact of the Government's new policy measures since the 2019-20 Half-Yearly Review, by cluster. It also lists measures that meet a materiality threshold of \$20 million or more (either in one year or over the five years to 2023-24).

The Measures Statement includes impacts for 2019-20, the prior budget year, given the number of measures put in place prior to the Budget. Ordinarily, the Budget would only focus on the upcoming Budget year and forward estimate period. Due to the planned wind-back of targeted stimulus measures in 2021-22, expenses drop in most Clusters compared with 2020-21.

Further detail on policy measures can be found in Chapter 1 Budget Overview, Chapter 4 Revenue, Chapter 5 Expenditure, Budget Paper No. 3 *Infrastructure Statement* and Budget Paper No. 2 *Outcomes Statement*.

Table A5.1: *New policy measures since the 2019-20 Half-Yearly Review*

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Customer Service Cluster, all new measures</b>						
<b>Expense</b>	<b>309.2</b>	<b>775.1</b>	<b>148.0</b>	<b>154.0</b>	<b>122.3</b>	<b>1,508.6</b>
<b>Revenue</b>	<b>-28.9</b>	<b>0.9</b>	<b>131.8</b>	<b>147.6</b>	<b>157.3</b>	<b>408.8</b>
<b>Capital</b>	<b>0.0</b>	<b>78.8</b>	<b>157.1</b>	<b>0.0</b>	<b>0.0</b>	<b>235.9</b>

**Material Measures:**

- COVID-19 response:
  - land tax concessions for landlords granting relief to commercial and residential tenants
  - additional resources for Service NSW to meet increased demand, including 1,000 temporary staff
  - agency response costs such as increased cleaning for Service NSW and COVID-19 advertising campaigns
- Recovery and reform:
  - extension of the land tax concessions for landlords granting relief to commercial and residential tenants
  - Digital Restart Fund initiatives, including cyber security investment in Service NSW, in partnership with client agencies
- Assurance program to oversee the remediation of combustible cladding on high-risk residential apartment buildings
- Expansion of Critical Communications Enhancement Program
- Operating funding for Service NSW
- Whole of government management of court fines by Revenue NSW
- Implementation of the additional components of the Towards Zero initiative across the cluster
- Support for the Building Commissioner to implement a comprehensive strategy that will restore public confidence in the NSW building and construction industry, particularly for multi-storey residential apartments

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education Cluster, all new measures</b>						
<b>Expense</b>	<b>141.1</b>	<b>1,082.5</b>	<b>347.4</b>	<b>16.5</b>	<b>13.2</b>	<b>1,600.7</b>
<b>Revenue</b>	<b>-42.5</b>	<b>-228.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-270.5</b>
<b>Capital</b>	<b>64.2</b>	<b>763.9</b>	<b>934.6</b>	<b>50.9</b>	<b>0.0</b>	<b>1,813.6</b>

**Material Measures:**

- COVID-19 response:
  - additional cleaning of schools and TAFE campuses
  - agency response costs impacting recurrent expenditure and leading to a reduction in revenue
- Recovery:
  - free community pre-school to Term 4, 2021
  - intensive targeted tutoring in New South Wales schools over 2021 to make up lost learning time
  - Skilling for Recovery partnership with the Commonwealth JobTrainer Package
  - as part of the \$3 billion Jobs and Infrastructure Acceleration Fund, nine shovel-ready infrastructure projects including three new schools with two in regional NSW, three school upgrades and the state-wide TAFE NSW asset renewal program
  - School LED Light Program to update NSW public schools with LED lights over two years
- co-contribution program to partner with schools to improve local school amenities
- acceleration of capital works projects and minor capital works
- Reform:
  - Trades Skills Pathways Centre and new pathways to trades qualifications
  - Digital Restart Fund projects including the Rural Access Gap project to build digital capabilities in remote NSW
- Restart NSW Fund capital projects:
  - Lindfield Learning Village Stage 2
  - Moruya High School Support Unit
  - Murwillumbah Education Campus
- Additional operating funding for TAFE NSW in 2020-21
- Additional capital expenditure to deliver school funded works in 2019-20.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Health Cluster, all new measures</b>						
<b>Expense</b>	<b>1,660.8</b>	<b>1,570.8</b>	<b>191.7</b>	<b>200.3</b>	<b>216.5</b>	<b>3,840.0</b>
<b>Revenue</b>	<b>661.7</b>	<b>526.6</b>	<b>-139.2</b>	<b>-179.4</b>	<b>-223.4</b>	<b>646.3</b>
<b>Capital</b>	<b>134.7</b>	<b>317.1</b>	<b>492.3</b>	<b>396.3</b>	<b>360.3</b>	<b>1,700.7</b>

**Material Measures:**

- COVID-19 response:
  - ICU and telehealth expansion
  - door screening, pathology testing and contact tracing
  - healthcare and security workforce enhancements
  - PPE and ventilator procurement
  - private hospital partnerships to fast track elective surgeries
  - quarantining of symptomatic travellers
  - vaccine research and clinical trials
  - additional cleaning of hospital and other health facilities
- Mental Health Support, including:
  - recruitment of additional mental health clinicians and wellbeing and in-reach nurses
  - expansion of the Police, Ambulance and Clinical Early Response model
  - funding support for Lifeline, Tresillian, Karitane and the Mental Health Line
  - expanded virtual mental health services
  - expanded community-based youth support services
- Palliative Care Support, including:
  - additional End of Life support packages
  - specialist allied health professionals
- education and training
- improved bereavement and psychosocial support services
- Health system cost pressures, including:
  - revised estimates for new hospital facility operating costs
  - revised estimates for infrastructure and facility charges collected from private practitioners
  - reduced single room supplement payments from private health funds
  - Ambulance emergency telecommunication operating costs
  - CAR-T cell therapy treatments
- Recovery:
  - Capital works including additional funding for existing works, acceleration of existing projects and funding for new projects:
    - Bankstown and Lidcombe Hospital and Community Health Services Redevelopment
    - Bowral and District Hospital redevelopment Stage 2
    - Cowra Hospital
    - Eurobodalla Health Service redevelopment
    - Glen Innes Hospital
    - Manning Base Hospital Stage 2
    - Nepean Hospital Redevelopment and Associated Community Based Services Stage 2
    - Royal Prince Alfred Hospital Redevelopment
    - Rural Ambulance Infrastructure Reconfiguration Stage 2

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m

**Health Material Measures (continued):**

- *Recovery (continued):*  
*Capital works including additional funding for existing works, acceleration of existing projects and funding for new projects:*
  - Shellharbour Hospital Redevelopment
  - Shoalhaven Hospital
  - St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building
  - St Vincent's Darlinghurst Integrated Campus Redevelopment
  - Sutherland Hospital operating theatre complex
  - Sydney Children's Hospital Network, Randwick Stage 1 and Comprehensive Children's Cancer Centre
- Tweed Hospital Redevelopment
- carparks at Dubbo and Tweed Hospitals
- Reform  
Digital Health initiatives, including:
  - Real Time Prescription Monitoring
  - Pathology Laboratory Information Management System
- Other capital projects:
  - carparks at Concord and Maitland Hospitals
  - Central Coast Medical Schools and Central Coast Research Institute
  - local initiatives funded by own sourced revenues
  - Randwick Campus Redevelopment

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m

**Planning, Industry and Environment Cluster, all new measures**

<b>Expense</b>	<b>364.6</b>	<b>1,129.0</b>	<b>727.7</b>	<b>263.4</b>	<b>47.1</b>	<b>2,531.9</b>
<b>Revenue</b>	<b>-29.9</b>	<b>-33.7</b>	<b>19.2</b>	<b>20.1</b>	<b>27.2</b>	<b>3.1</b>
<b>Capital</b>	<b>16.0</b>	<b>-21.6</b>	<b>-253.4</b>	<b>-31.1</b>	<b>7.7</b>	<b>-282.4</b>

**Material Measures:**

- COVID-19 response:
  - energy expense support for low income families
  - Local Council Job Retention Allowance and grants to councils for the Emergency Services Levy
  - agency response costs such as increased cleaning costs and loss of rental revenues
- Recovery:
  - social housing new supply, upgrades and maintenance including Aboriginal Housing Office (AHO) owned properties and community housing providers
  - cluster maintenance and upgrades covering national parks, crown lands, parks and gardens, Sydney Olympic Park (including Stadium Australia) and frontline worker housing
  - Showgrounds stimulus package to rebuild and upgrade showgrounds across NSW
  - Crown Lands Regional Stimulus Package
  - Coffs Harbour Foreshore Jetty Precinct project
  - wildlife hospital facilities at Taronga Zoo Sydney and Taronga Western Plains Zoo
  - 300 new housing apprenticeships enabled through Land and Housing Corporation
- Roads to Home Program to provide infrastructure upgrades for Aboriginal communities
- delivery of critical water infrastructure projects to maintain town water supply and access to potable water
- Small Business Innovation Research program
- Reform:
  - planning reforms includes faster assessment times, ePlanning digital services and the NSW Public Spaces Legacy program
  - grants for pumped hydro energy projects.
- Bushfire response:
  - Bushfires recovery costs from the Disaster Relief Account
  - Bushfire inquiry response, including additional 125 firefighters for hazard reduction, risk planning and air monitoring
- Termination of the Stadium Australia project
- Essential Energy direction
- Waste Less Recycle More extension for one year (2021-22)
- Continuation of the AHO's asset recycling program to retain proceeds from insurance and sales to contribute to increased housing stock

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Premier and Cabinet Cluster, all new measures</b>						
<b>Expense</b>	<b>527.9</b>	<b>714.9</b>	<b>160.2</b>	<b>82.9</b>	<b>81.2</b>	<b>1,567.2</b>
<b>Revenue</b>	<b>11.2</b>	<b>15.6</b>	<b>1.7</b>	<b>3.1</b>	<b>0.7</b>	<b>32.4</b>
<b>Capital</b>	<b>-146.8</b>	<b>251.2</b>	<b>220.5</b>	<b>16.5</b>	<b>0.3</b>	<b>341.7</b>

**Material Measures:**

- COVID-19 response:
  - Rescue and Restart Package to support arts and cultural organisations during COVID-19
  - funding to ensure Local Government elections in 2021 are COVID safe
- Recovery:
  - Made in NSW program reinvestment to focus investment in new film and TV projects
  - creation of the Arts Maintenance and Upgrade Fund to improve sustainability and functionality of cultural assets
- Bushfire response:
  - Bushfire relief and recovery funding through the Disaster Relief Account
  - Resourcing for implementation of the NSW Bushfire Inquiry recommendations
  - Establishment of Resilience NSW
- Sydney Football Stadium redevelopment construction contract approval
- Closing the Gap and support for equal participation of Aboriginal community-controlled organisations
- Reversal of proposed sale of Powerhouse Museum Ultimo Site
- Core funding for 2021 Local Government Elections

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Regional NSW Cluster, all new measures</b>						
<b>Expense</b>	<b>323.8</b>	<b>1,110.8</b>	<b>654.4</b>	<b>113.4</b>	<b>9.4</b>	<b>2,211.9</b>
<b>Revenue</b>	<b>17.1</b>	<b>-48.0</b>	<b>17.4</b>	<b>17.6</b>	<b>0.0</b>	<b>4.1</b>
<b>Capital</b>	<b>0.0</b>	<b>54.5</b>	<b>51.0</b>	<b>-52.7</b>	<b>0.0</b>	<b>52.7</b>

**Material Measures:**

- Drought response:
  - continuation of the Drought Transport Subsidy to transport fodder, water and stock
  - continuation of rates and fee waivers for Local Land Services' ratepayers
- Bushfire response:
  - Clean up of bushfire affected properties including disposal and recycling programs
  - NSW and Commonwealth funded commitments for the Bushfire Local Economies Recovery Fund
  - Repairing dividing fences adjoining Crown Lands that have been damaged
  - Bushfire Industry Recovery Package for bushfire affected primary industries
- Recovery:
  - the new Regional Job Creation Fund to incentivise the attraction and expansion of businesses and create new jobs in regional NSW and delivery of infrastructure
  - accelerating Special Activation Precincts and the Gig State project
- Regional Growth Fund to support the economic growth and development of regional New South Wales
- Pests, Weeds and Disease Management initiative to protect communities and primary producers from biosecurity risks and invasive species
- Continuation of the Marine Estate Management Strategy to address water, marine and coastal issues in New South Wales
- Capital projects for the research and development infrastructure portfolio, under the World Class Food and Fibre program, to improve productivity of NSW's primary industries

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Stronger Communities Cluster, all new measures</b>						
<b>Expense</b>	<b>833.4</b>	<b>1,601.4</b>	<b>1,567.6</b>	<b>1,528.6</b>	<b>1,554.9</b>	<b>7,085.9</b>
<b>Revenue</b>	<b>2.3</b>	<b>6.4</b>	<b>2.5</b>	<b>0.2</b>	<b>0.2</b>	<b>11.6</b>
<b>Capital</b>	<b>27.6</b>	<b>326.4</b>	<b>193.9</b>	<b>69.1</b>	<b>61.8</b>	<b>678.8</b>

**Material Measures:**

- COVID-19 response:
  - police resourcing costs with hotel quarantining and Victorian border operations
  - supporting homelessness by expanding temporary accommodation and rental support assistance
  - grants to support state sporting organisations, grassroots clubs and regional academies
  - agency response costs such as additional PPE and cleaning costs
- Recovery:
  - establishment and then the extension of the Together Home Program
  - Land and Housing Corporation maintenance funding
  - Aboriginal Community Housing sector maintenance and upgrades
  - Stronger Communities capital works and maintenance stimulus
  - Greater Cities and Regional Sport Facility Fund
  - creation of the Social Sector Transformation Fund
- Reform – Courts and Tribunals Digital Reform, Life's Journey and Legacy Modernisations programs and projects (funded through Digital Restart Fund)
- Bushfire relief and recovery funding through the Disaster Relief Account including for the Rural Fire Service and Fire and Rescue NSW
  - Rural Fire Service fleet enhancements
  - New South Wales Bushfire Inquiry response:
    - first responder mental health strategy
    - additional personal protective clothing for firefighters
  - Additional funding to support the delivery of out-of-home care and justice services
  - Continuation of justice, reoffending, child protection, homelessness and disability policy programs
  - Additional funding to the Stay Safe and Keep Operations Program
  - Operating costs across the Stronger Communities cluster, including demand growth within the justice system
  - Protection of data and productivity improvements for the Department of Communities and Justice
  - Integrated policing system that process, records, reports and analyses operational information for core policing functions
  - Accommodation costs for Goulburn Police Academy
  - Funding to sustain critical infrastructure across the cluster asset base, including upgrades for courthouses and correctional facilities
  - Law Enforcement Monitoring Facility
  - Body scanners in Correctional Facilities to detect contraband
  - Insurance costs for the newly operational Clarence Correctional Centre
  - Review of existing Sydney Olympic Park lease to expand scope for Police

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>The Legislature, all new measures</b>						
<b>Expense</b>	<b>0.9</b>	<b>11.4</b>	<b>15.7</b>	<b>19.4</b>	<b>20.9</b>	<b>68.4</b>
<b>Revenue</b>	<b>-1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.5</b>
<b>Capital</b>	<b>0.0</b>	<b>18.3</b>	<b>16.2</b>	<b>8.9</b>	<b>0.0</b>	<b>43.3</b>

**Material Measures:**

- Digital Parliament to implement modern ICT services for Parliament
- Additional operating funding for The Legislature

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Transport Cluster, all new measures</b>						
<b>Expense</b>	<b>519.9</b>	<b>1,169.5</b>	<b>854.2</b>	<b>397.2</b>	<b>113.4</b>	<b>3,054.3</b>
<b>Revenue</b>	<b>8.3</b>	<b>526.0</b>	<b>1,005.5</b>	<b>860.2</b>	<b>657.7</b>	<b>3,075.6</b>
<b>Capital</b>	<b>-187.5</b>	<b>2,379.1</b>	<b>4,355.4</b>	<b>5,406.1</b>	<b>4,308.8</b>	<b>16,261.9</b>

**Material Measures:**

- COVID-19 response:
  - agency response costs primarily a result of additional funding to maintain services due to farebox revenue loss
  - additional cleaning packages for public transport
  - support for the transport industry
- Recovery:
  - capital allocations from \$1.2 billion transport and roads stimulus including the Commuter Car Park Program, Spring Farm Parkway Stage 1, Mamre Road Stage 1, Fixing Local Roads program and Fixing Country Bridges
  - Heathcote Road Upgrade initial works
  - Picton Road Upgrade initial works
  - additional road maintenance
  - acceleration of minor works for NSW Trains
- Extension of the drought initiative of Primary Producer Heavy Vehicle Concessions on registration
- Major capital works:
  - Sydney Metro Greater West including the Western Sydney Airport
  - Western Sydney City Deal
  - Sydney Metro West
  - Western Harbour Tunnel
  - Tamworth Intermodal
  - Appin Road Upgrade
  - Pacific Highway - Woolgoolga to Ballina
  - Sydney Gateway – additional funding
- Additional Towards Zero package of works tailored to reduce road fatalities and injuries
- Redevelopment of Circular Quay
- Fixing Country Rail Program
- Maritime infrastructure projects including regional maritime infrastructure, wharf upgrades, regional dredging, maritime property works, and progressing the development of Wentworth Point
- Operating funding to sustain and improve rail services including under the More Trains More Services program
- Expansion of the Transport Access Program
- Enhancements to the main Western Rail Line to improve productivity of the freight service and industry

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Treasury Cluster, all new measures</b>						
<b>Expense</b>	<b>869.1</b>	<b>1,648.0</b>	<b>684.0</b>	<b>257.6</b>	<b>70.9</b>	<b>3,529.6</b>
<b>Revenue</b>	<b>-580.0</b>	<b>-1,451.7</b>	<b>-1,249.3</b>	<b>-147.7</b>	<b>-193.5</b>	<b>-3,622.1</b>
<b>Capital</b>	<b>0.0</b>	<b>23.8</b>	<b>1.0</b>	<b>0.2</b>	<b>0.1</b>	<b>25.1</b>

**Material Measures:**

- COVID-19 response:
  - Small Business Support Grants for affected businesses
  - quarantine costs for incoming international travellers
  - support for international students
  - additional cleaning costs on behalf of government services
  - Payroll tax Jobkeeper exemption
  - Payroll tax reduction for two years
  - Small business payroll tax discount and acceleration of increase to payroll tax threshold
  - support to the transport industry (Motor Vehicle Stamp Duty)
  - Southern Border Small Business Support Grants
- Recovery:
  - Small Business Recovery Grants for affected businesses
  - permanent increase in the payroll tax tax-free threshold from \$1 million to \$1.2 million from 1 July 2020
  - Housing Industry Support Measures - Tax Measures
  - Sydney CBD Revitalisation Fund
  - Business Connect program to provide subsidised professional business advice
  - Out and About Voucher Scheme
  - Global NSW Strategy and Jobs Plus
  - Destination NSW additional funding
  - Digital Vouchers for small businesses
  - Additional resourcing for reform post COVID-19
  - Fiscal repair measures
  - Restart NSW grants to local government, community organisations and other sectors
  - Western Sydney Aerotropolis funding to deliver the enabling infrastructure required to support the commencement of Stage 1 of the Core Precinct, accelerate the development of the Advanced Manufacturing and Research Facility
  - Revenue from the Emergency Services Levy and council contributions to help fund the emergency services agencies, in line with the Government's response to the NSW Bushfire Inquiry

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>All Clusters, all savings, reform and offset measures</b>						
<b>Expense</b>	<b>0.0</b>	<b>-775.6</b>	<b>-1,275.9</b>	<b>-1,711.6</b>	<b>-1,908.0</b>	<b>-5,671.2</b>
<b>Revenue</b>	<b>0.0</b>	<b>-8.1</b>	<b>-8.5</b>	<b>-8.9</b>	<b>-8.9</b>	<b>-34.4</b>
<b>Capital</b>	<b>-3.9</b>	<b>-5.7</b>	<b>-4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-13.8</b>

**Material Measures:**

- Cluster reallocations to fund the Digital Restart Fund
- Public Sector Wages determination by the Industrial Relations Commission and Remuneration Tribunal
- Revised Public Sector Wages Policy
- Procurement savings

	2019-20 <sup>1</sup>	2020-21 Budget	2021-22	2022-23 Forward Estimates	2023-24	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>All Clusters, all other measures</b>						
<b>Expense</b>	<b>169.8</b>	<b>1,123.2</b>	<b>113.4</b>	<b>254.5</b>	<b>356.8</b>	<b>2,017.7</b>
<b>Revenue</b>	<b>-20.0</b>	<b>-3.7</b>	<b>193.3</b>	<b>372.8</b>	<b>581.0</b>	<b>1,123.4</b>
<b>Capital</b>	<b>-28.5</b>	<b>-56.0</b>	<b>-1,136.2</b>	<b>-1,271.6</b>	<b>-2,831.6</b>	<b>-5,323.9</b>

**Material Measures:**

- Gender neutral parental leave
- Fiscal repair program to redirect State Owned Corporation dividends/tax equivalents, cash and coal royalties to the NSW Generation Fund
- Establishment of the Digital Restart Fund as part of the COVID-19 Digital Stimulus Package
- Establishment of the Snowy Hydro Legacy Fund
- Establishment of the COVID-19 Working for NSW Fund (financial impact offset by other measures in this statement)
- Other movements reflecting whole-of-government measures that cannot be attributed to individual clusters, as well as the transfer of Restart NSW Fund, Digital Restart Fund and the Working for NSW Fund

<sup>1</sup> 2019-20 numbers included to reflect in-year decisions made in relation to drought, bushfires and the outbreak of COVID-19 virus. Decisions vary from the final 2019-20 actuals particularly in relation to COVID-19 response policy originally developed assuming a minimum six-month lockdown.