

A3. VARIATION DETAILS OF APPROPRIATIONS DURING 2019-20

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government. For example, where an urgent need for additional funds arises during a financial year, section 4.13 of the GSF Act provides that the “Treasurer may, with the approval of the Governor, determine that additional money is to be paid out of the Consolidated Fund during the annual reporting period for the NSW Government in anticipation of appropriation by Parliament if it is required to meet any exigencies of Government.”

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2019-20 reporting period.

Table A3.1: Details of Appropriations affected by transfer of functions between GSF agencies during 2019-20

	Sec. 4.9 GSF Act
	Amount \$,000
Attorney General, and Minister for the Prevention of Domestic Violence	
<i>Net appropriation transfer from Department of Communities and Justice</i>	(211,220)
Total - Attorney General, and Minister for the Prevention of Domestic Violence	(211,220)
Minister for Customer Service	
<i>Net appropriation transfer from Department of Customer Service</i>	(80,821)
Total- Minister for Customer Service	(80,821)
Minister for Education and Early Childhood Learning	
<i>Net appropriation transfer to Department of Education</i>	5,369
Total - Minister for Education and Early Childhood Learning	5,369
Minister for Families, Communities and Disability Services	
<i>Net appropriation transfer to Office of the Children's Guardian</i>	1,678
Total - Minister for Families, Communities and Disability Services	1,678
Minister for Planning and Public Spaces	
<i>Net appropriation transfer from Department of Planning, Industry and Environment</i>	(279,197)
Total - Minister for Planning and Public Spaces	(279,197)
Deputy Premier, Minister for Regional New South Wales, Industry and Trade	
<i>Net appropriation transfer to Regional NSW</i>	284,064
Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade	284,064
Premier	
<i>Net appropriation transfer to Department of Premier and Cabinet</i>	253,990
<i>Net appropriation transfer from Ombudsman's Office</i>	(2,537)
Total - Premier	251,453
Treasurer	
<i>Net appropriation transfer to The Treasury</i>	28,674
Total - Treasurer	28,674
TOTAL - SECTION 4.9 GSF ACT	...

Table A3.2: Variation details of annual appropriations for Commonwealth Grants during 2019-20

	Sec. 4.11 GSF Act
	Amount \$,000
Attorney General, and Minister for the Prevention of Domestic Violence	
Department of Communities and Justice	
<i>Commonwealth Funding Adjustment - Bushfire Response</i>	10,000
<i>Commonwealth Funding Adjustment - COVID-19 Response</i>	8,817
<i>Family Law Information Sharing Project</i>	92
Total Department of Communities and Justice	18,909
Total - Attorney General, and Minister for the Prevention of Domestic Violence	18,909
Minister for Education and Early Childhood Learning	
Department of Education	
<i>Commonwealth Funding Adjustment - Mid-Year Economic and Fiscal Outlook (MYEFO) 2019-20</i>	5,824
<i>National School Chaplaincy Program National Partnership and Local Schools Community Fund</i>	995
Total Department of Education	6,819
Total Minister for Education and Early Childhood Learning	6,819
Minister for Health and Medical Research	
Ministry of Health	
<i>Establishment of Residential Eating Disorders Treatment Centre under the Community Health and Hospitals Program</i>	6,500
<i>Specialist Dementia Program for the provision of specialist clinical support to specialist dementia unit care providers and clients by NSW Health</i>	185
Total Ministry of Health	6,685
Total - Minister for Health and Medical Research	6,685
Minister for Planning and Public Spaces	
Department of Planning, Industry and Environment	
<i>Commonwealth Funding Adjustment - Bushfire Response</i>	48,533
Total Department of Planning, Industry and Environment	48,533
Total - Minister for Planning and Public Spaces	48,533
Deputy Premier, Minister for Regional New South Wales, Industry and Trade	
Regional NSW	
<i>Commonwealth Additional Funding for the Commonwealth On-Farm Water Infrastructure Rebate Scheme</i>	9,250
<i>Commonwealth Funding Adjustment - Drought Response</i>	500
Total Regional NSW	9,750
Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade	9,750
Minister for Transport and Roads	
Transport for NSW	
<i>Commonwealth Funding Adjustment - MYEFO 2019-20</i>	29,018
TOTAL Transport for NSW	29,018
Total - Minister for Transport and Roads	29,018
Premier	
Department of Premier and Cabinet	
<i>Commonwealth Funding Adjustment - Bushfire Response</i>	146,000
Total Department of Premier and Cabinet	146,000
Total - Premier	146,000
TOTAL - SECTION 4.11 GSF ACT	265,714

Table A3.3: Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2019-20

	Sec. 4.13 GSF Act
	Amount \$,000
Attorney General, and Minister for the Prevention of Domestic Violence	
Department of Communities and Justice	
<i>Bushfire Response</i>	872,000
<i>COVID-19 Response</i>	123,658
Total Department of Communities and Justice	995,658
Total - Attorney General, and Minister for the Prevention of Domestic Violence	995,658
Minister for Customer Service	
Department of Customer Service	
<i>COVID-19 Response</i>	318,592
Total Department of Customer Service	318,592
Total - Minister for Customer Service	318,592
Minister for Education and Early Childhood Learning	
Department of Education	
<i>COVID-19 Response</i>	98,400
<i>Bushfire Response</i>	5,000
Total Department of Education	103,400
Total - Minister for Education and Early Childhood Learning	103,400
Minister for Health and Medical Research	
Ministry of Health	
<i>COVID-19 Response</i>	859,800
Total Ministry of Health	859,800
Total - Minister for Health and Medical Research	859,800
Minister for Planning and Public Spaces	
Department of Planning, Industry and Environment	
<i>COVID-19 Response</i>	180,770
<i>Digital access improvement to planning services across NSW</i>	2,500
Total Department of Planning, Industry and Environment	183,270
Total - Minister for Planning and Public Spaces	183,270
Deputy Premier, Minister for Regional New South Wales, Industry and Trade	
Regional NSW	
<i>COVID-19 Response</i>	4,700
<i>Bushfire Response</i>	3,000
Total Regional NSW	7,700
Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade	7,700
Minister for Transport and Roads	
Transport for NSW	
<i>COVID-19 Response</i>	128,810
Total Transport for NSW	128,810
Total - Minister for Transport and Roads	128,810

Table A3.3: Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2019-20 (cont.)

	Sec. 4.13 GSF Act
	Amount \$,000
Premier	
Department of Premier and Cabinet	
<i>Bushfire Response</i>	349,000
<i>COVID-19 Response</i>	4,800
Total Department of Premier and Cabinet	353,800
Ombudsman's Office	
<i>COVID-19 Response</i>	303
Total Ombudsman's Office	303
Total - Premier	354,103
Treasurer	
Appropriation to the Treasurer for State Contingencies	
<i>COVID-19 Response</i>	1,485,300
Total Appropriation to the Treasurer for State Contingencies	1,485,300
Crown Finance Entity	
<i>Bushfire Response</i>	46,000
<i>COVID-19 Response</i>	2,000
Total Crown Finance Entity	48,000
The Treasury	
<i>COVID-19 Response</i>	751,000
Total The Treasury	751,000
Total - Treasurer	2,284,300
The Legislature	
The Legislature	
<i>COVID-19 Response</i>	2,377
Total The Legislature	2,377
Total - The Legislature	2,377
Total - SECTION 4.13 GSF ACT	5,238,010

Table A3.4: Details of the amounts authorised to be paid from the State contingencies appropriation to the Treasurer during 2019-20

	Sec. 4.12 GSF Act
	Amount \$,000
Attorney General, and Minister for the Prevention of Domestic Violence	
COVID-19 Response	57,343
Total - Attorney General, and Minister for the Prevention of Domestic Violence	57,343
Minister for Customer Service	
COVID-19 Response	9,543
Total - Minister for Customer Service	9,543
Minister for Education and Early Childhood Learning	
COVID-19 Response	55,580
Total - Minister for Education and Early Childhood Learning	55,580
Minister for Health and Medical Research	
COVID-19 Response	950,361
Total - Minister for Health and Medical Research	950,361
Minister for Planning and Public Spaces	
COVID-19 Response	77,236
Total - Minister for Planning and Public Spaces	77,236
Minister for Transport and Roads	
COVID-19 Response	1,550
Total - Minister for Transport and Roads	1,550
Premier	
COVID-19 Response	15,119
Total - Premier	15,119
Treasurer	
COVID-19 Response	113,009
Total - Treasurer	113,009
Others	
Sydney Water	
COVID-19 Response	2,997
Total Sydney Water	2,997
Hunter Water	
COVID-19 Response	138
Total Hunter Water	138
Total - Others	3,134
Total - SECTION 4.12 GSF ACT	1,282,876