# A3. Variation details of appropriations during 2019-20

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government. For example, where an urgent need for additional funds arises during a financial year, section 4.13 of the GSF Act provides that the “Treasurer may, with the approval of the Governor, determine that additional money is to be paid out of the Consolidated Fund during the annual reporting period for the NSW Government in anticipation of appropriation by Parliament if it is required to meet any exigencies of Government.”

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2019-20 reporting period.

1. Details of Appropriations affected by transfer of functions between GSF agencies during 2019-20

|  |  |
| --- | --- |
|   | Sec. 4.9 GSF Act |
|   | Amount $,000 |
|  |  |
| **Attorney General, and Minister for the Prevention of Domestic Violence** |  |
| *Net appropriation transfer from Department of Communities and Justice* | (211,220) |
| **Total - Attorney General, and Minister for the Prevention of Domestic Violence** | **(211,220)** |
|  |  |
| **Minister for Customer Service** |  |
| *Net appropriation transfer from Department of Customer Service* | (80,821) |
| **Total- Minister for Customer Service** | **(80,821)** |
|  |  |
| **Minister for Education and Early Childhood Learning** |  |
| *Net appropriation transfer to Department of Education* | 5,369 |
| **Total - Minister for Education and Early Childhood Learning** | **5,369** |
|  |  |
| **Minister for Families, Communities and Disability Services** |  |
| *Net appropriation transfer to Office of the Children's Guardian* | 1,678 |
| **Total - Minister for Families, Communities and Disability Services** | **1,678** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| *Net appropriation transfer from Department of Planning, Industry and Environment* | (279,197) |
| **Total - Minister for Planning and Public Spaces** | **(279,197)** |
|  |  |
| **Deputy Premier, Minister for Regional New South Wales, Industry and Trade** |  |
| *Net appropriation transfer to Regional NSW* | 284,064 |
| **Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade** | **284,064** |
|  |  |
| **Premier** |  |
| *Net appropriation transfer to Department of Premier and Cabinet* | 253,990 |
| *Net appropriation transfer from Ombudsman's Office* | (2,537) |
| **Total - Premier** | **251,453** |
|  |  |
| **Treasurer** |  |
| *Net appropriation transfer to The Treasury* | 28,674 |
| **Total - Treasurer** | **28,674** |
|  |  |
| **TOTAL - SECTION 4.9 GSF ACT** | **...** |

1. Variation details of annual appropriations for Commonwealth Grants during 2019-20

|  |  |
| --- | --- |
|   | Sec. 4.11 GSF Act |
|   | Amount $,000 |
|  |  |
| **Attorney General, and Minister for the Prevention of Domestic Violence** |  |
| **Department of Communities and Justice** |  |
| *Commonwealth Funding Adjustment - Bushfire Response* | 10,000 |
| *Commonwealth Funding Adjustment - COVID-19 Response* | 8,817 |
| *Family Law Information Sharing Project* | 92 |
| **Total Department of Communities and Justice** | **18,909** |
| **Total - Attorney General, and Minister for the Prevention of Domestic Violence** | **18,909** |
|  |  |
| **Minister for Education and Early Childhood Learning** |  |
| **Department of Education** |  |
| *Commonwealth Funding Adjustment - Mid-Year Economic and Fiscal Outlook (MYEFO) 2019-20* | 5,824 |
| *National School Chaplaincy Program National Partnership and Local Schools Community Fund* | 995 |
| **Total Department of Education** | **6,819** |
| **Total Minister for Education and Early Childhood Learning** | **6,819** |
|  |  |
| **Minister for Health and Medical Research** |  |
| **Ministry of Health** |  |
| *Establishment of Residential Eating Disorders Treatment Centre under the Community Health and Hospitals Program* | 6,500 |
| *Specialist Dementia Program for the provision of specialist clinical support to specialist dementia unit care providers and clients by NSW Health* | 185 |
| **Total Ministry of Health** | **6,685** |
| **Total - Minister for Health and Medical Research** | **6,685** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| **Department of Planning, Industry and Environment** |  |
| *Commonwealth Funding Adjustment - Bushfire Response* | 48,533 |
| **Total Department of Planning, Industry and Environment** | **48,533** |
| **Total - Minister for Planning and Public Spaces** | **48,533** |
|  |  |
| **Deputy Premier, Minister for Regional New South Wales, Industry and Trade** |  |
| **Regional NSW** |  |
| *Commonwealth Additional Funding for the Commonwealth On-Farm Water Infrastructure Rebate Scheme*  | 9,250 |
| *Commonwealth Funding Adjustment - Drought Response* | 500 |
| **Total Regional NSW** | **9,750** |
| **Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade** | **9,750** |
|  |  |
| **Minister for Transport and Roads** |  |
| **Transport for NSW** |  |
| *Commonwealth Funding Adjustment - MYEFO 2019-20* | 29,018 |
| **TOTAL Transport for NSW** | **29,018** |
| **Total - Minister for Transport and Roads** | **29,018** |
|  |  |
| **Premier** |  |
| **Department of Premier and Cabinet** |  |
| *Commonwealth Funding Adjustment - Bushfire Response* | 146,000 |
| **Total Department of Premier and Cabinet** | **146,000** |
| **Total - Premier** | **146,000** |
|  |  |
| **TOTAL - SECTION 4.11 GSF ACT** | **265,714** |

1. Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2019-20

|  |  |
| --- | --- |
|   | Sec. 4.13 GSF Act |
|   | Amount $,000 |
|  |  |
| **Attorney General, and Minister for the Prevention of Domestic Violence** |  |
| **Department of Communities and Justice** |  |
| *Bushfire Response* | 872,000 |
| *COVID-19 Response* | 123,658 |
| **Total Department of Communities and Justice** | **995,658** |
| **Total - Attorney General, and Minister for the Prevention of Domestic Violence** | **995,658** |
|  |  |
| **Minister for Customer Service** |  |
| **Department of Customer Service** |  |
| *COVID-19 Response* | 318,592 |
| **Total Department of Customer Service** | **318,592** |
| **Total - Minister for Customer Service** | **318,592** |
|  |  |
| **Minister for Education and Early Childhood Learning** |  |
| **Department of Education** |  |
| *COVID-19 Response* | 98,400 |
| *Bushfire Response* | 5,000 |
| **Total Department of Education** | **103,400** |
| **Total - Minister for Education and Early Childhood Learning** | **103,400** |
|  |  |
| **Minister for Health and Medical Research** |  |
| **Ministry of Health** |  |
| *COVID-19 Response* | 859,800 |
| **Total Ministry of Health** | **859,800** |
| **Total - Minister for Health and Medical Research** | **859,800** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| **Department of Planning, Industry and Environment** |  |
| *COVID-19 Response* | 180,770 |
| *Digital access improvement to planning services across NSW* | 2,500 |
| **Total Department of Planning, Industry and Environment** | **183,270** |
| **Total - Minister for Planning and Public Spaces** | **183,270** |
|  |  |
| **Deputy Premier, Minister for Regional New South Wales, Industry and Trade** |  |
| **Regional NSW** |  |
| *COVID-19 Response* | 4,700 |
| *Bushfire Response* | 3,000 |
| **Total Regional NSW** | **7,700** |
| **Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade** | **7,700** |
|  |  |
| **Minister for Transport and Roads** |  |
| **Transport for NSW** |  |
| *COVID-19 Response* | 128,810 |
| **Total Transport for NSW** | **128,810** |
| **Total - Minister for Transport and Roads** | **128,810** |

*Table A3.3:* *Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2019-20 (cont.)*

|  |  |
| --- | --- |
|   | Sec. 4.13 GSF Act |
|   | Amount $,000 |
| **Premier** |  |
| **Department of Premier and Cabinet** |  |
| *Bushfire Response* | 349,000 |
| *COVID-19 Response* | 4,800 |
| **Total Department of Premier and Cabinet** | **353,800** |
|  |  |
| **Ombudsman's Office** |  |
| *COVID-19 Response* | 303 |
| **Total Ombudsman's Office** | **303** |
| **Total - Premier** | **354,103** |
|  |  |
| **Treasurer** |  |
| **Appropriation to the Treasurer for State Contingencies** |  |
| *COVID-19 Response* | 1,485,300 |
| **Total Appropriation to the Treasurer for State Contingencies** | **1,485,300** |
|  |  |
| **Crown Finance Entity** |  |
| *Bushfire Response* | 46,000 |
| *COVID-19 Response* | 2,000 |
| **Total Crown Finance Entity** | **48,000** |
|  |  |
| **The Treasury** |  |
| *COVID-19 Response* | 751,000 |
| **Total The Treasury** | **751,000** |
| **Total - Treasurer** | **2,284,300** |
|  |  |
| **The Legislature** |  |
| **The Legislature** |  |
| *COVID-19 Response* | 2,377 |
| **Total The Legislature** | **2,377** |
| **Total - The Legislature** | **2,377** |
|  |  |
| **Total - SECTION 4.13 GSF ACT** | **5,238,010** |

1. Details of the amounts authorised to be paid from the State contingencies appropriation to the Treasurer during 2019-20

|  |  |
| --- | --- |
|   | Sec. 4.12 GSF Act |
|   | Amount$,000 |
|  |  |
| **Attorney General, and Minister for the Prevention of Domestic Violence** |  |
| *COVID-19 Response* | 57,343 |
| **Total - Attorney General, and Minister for the Prevention of Domestic Violence** | **57,343** |
|  |  |
| **Minister for Customer Service** |  |
| *COVID-19 Response* | 9,543 |
| **Total - Minister for Customer Service** | **9,543** |
|  |  |
| **Minister for Education and Early Childhood Learning** |  |
| *COVID-19 Response* | 55,580 |
| **Total - Minister for Education and Early Childhood Learning** | **55,580** |
|  |  |
| **Minister for Health and Medical Research** |  |
| *COVID-19 Response* | 950,361 |
| **Total - Minister for Health and Medical Research** | **950,361** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| *COVID-19 Response* | 77,236 |
| **Total - Minister for Planning and Public Spaces** | **77,236** |
|  |  |
| **Minister for Transport and Roads** |  |
| *COVID-19 Response* | 1,550 |
| **Total - Minister for Transport and Roads** | **1,550** |
|  |  |
| **Premier** |  |
| *COVID-19 Response* | 15,119 |
| **Total - Premier** | **15,119** |
|  |  |
| **Treasurer** |  |
| *COVID-19 Response* | 113,009 |
| **Total - Treasurer** | **113,009** |
|  |  |
| **Others** |  |
| **Sydney Water** |  |
| *COVID-19 Response* | 2,997 |
| **Total Sydney Water** | **2,997** |
|  |  |
| **Hunter Water** |  |
| *COVID-19 Response* | 138 |
| **Total Hunter Water** | **138** |
| **Total - Others** | **3,134** |
|  |  |
| **Total - SECTION 4.12 GSF ACT** | **1,282,876** |